IMPLEMENTATION OF TRAFFIC MANAGEMENT ACT 2004
IMPROVEMENT PLAN

The improvement plan comprises the establishment of arrangements and systems to comply with the statutory duty under the new Traffic Management Act to secure the expeditious movement of traffic on the local road network.

This is a new responsibility and government guidance is still being issued. This improvement plan may therefore need to be amended in the light of this, particularly timescales for implementation

Improvement tasks comprise:-

1 Establish organisational arrangements to deliver new responsibilities
2 Establish data, communication and information systems
3 Develop and implement network management plan and policies
4 Establish arrangements for new powers of civil enforcement of parking and moving traffic

Improvement Task	**Sub tasks detail**	**Critical Success Factor**	**Resources (credit/debit)**	**Deadline/ Timescale**	**Constraints Impact of External Factors**	**Link to Vision Targets**	**Performance Indicator**
1 Establish organisational arrangements to deliver new responsibilities	Nominate 'Traffic Manager' and support	Traffic Manager and support in place	No initial financial implications	In place	N/A	Meet statutory obligations and government requirements	DfT congestion indicators
	Ensure Corporate understanding of responsibilities (and risk of government intervention)	Members and key officers fully aware	No financial implications	End June 2005	N/A		
	Ensure new	DfT	Financial	End June 2006	N/A		

	arrangements meet DfT requirements to avoid intervention Review need for other organisational changes	requirements met Organisation relevant	implications uncertain – DfT requirements not yet clear Financial implications uncertain	End June 2006	N/A		
2 Establish data, communication and information systems	Review present systems for managing NRSWA Implement necessary improvements to deal with for example permits, overruns and fixed penalties Establish new systems to deal with 'even handedness' on LBC works and wider corporate role	Review complete New systems in place New systems in place	No financial implications Financial implications uncertain Financial implications uncertain	End June 2005	N/A N/A N/A		
3 Develop network management plan and policies	Draft plan and policies Consult with users and stakeholders	Draft plan available Users and stakeholders satisfied with	May need additional resources Band B Ni financial implications		N/A N/A		

		process					
	Finalise and implement plan and policies	Plan operational	No financial implications		N/A		
4 Establish arrangements for new powers of civil enforcement of parking and moving traffic	Consider need to apply for new powers	Objective review complete	No financial implications	End September 2005	N/A		
	Consult users and stakeholders	Users and stakeholders satisfied with process	No financial implications	End November 2005	N/A		
	Apply for new powers if required	Application successful	No financial implications	End January 2006	N/A		
	Secure resources and organisation to deliver new powers	Resources in place	Financial implications uncertain but should be self financing	End August 2006	N/A		

Heads of Service responsible for implementation of this plan Mehmood Khan Head of Engineering and Transportation
Director responsible for implementation of this plan Colin Chick Director of Environment and Regeneration