

Planning for Patients 2014 - 15

**EVERYONE
COUNTS:**

PLANNING FOR PATIENTS 2014/15
TO 2018/19



Key Changes from previous planning guidance

- 5 year strategic plans
- Cooperation encouraged
- Better Care fund
- Support from NHS England



5 Domains of NHS Outcomes Framework

- Prevent people from dying prematurely
- Better quality of life for those with long term conditions (LTCs)
- Quick recover from episodes of ill-health or injury
- Great patient experience of care
- Patients kept safe and protected from avoidable



7 Outcome Measures

- Securing additional years of life for those with treatable and physical health problems.
- Improving the health related quality of life of the 15m people with one or LTC – including mental health
- Reduce the amount of time people spend avoidably in hospital through better and more integrated care in the community – outside of hospital
- Increasing the proportion of people living independently at home following discharge from hospital
- Increasing the number of people with mental and physical health problems having a positive experience of hospital care
- Increasing the number of people with mental and physical health conditions having a positive experience of care outside of hospital, in general practice and the community
- Making significant progress towards eliminating avoidable deaths in our hospitals caused by problems in care



3 Additional Outcome Measures

- Improving health
 - Addressing wider determinants
 - Commissioning for Prevention
- Reducing health inequalities
- Parity of esteem between mental and physical health



6 Areas of service transformation

- Citizens fully included in all aspects of service design, patients fully empowered in their own care
 - Listening to patients views
 - Digital revolution
 - Transparency and sharing data
 - Linking GP to hospital data
- Wider primary care, provided at scale
 - Transforming primary care
- A modern model of integrated care
 - Tailored care for vulnerable and older people – accountable GP for over 75s – CCG role in additional funding for improving quality of care for older people
 - Care integrating around the patient
 - CCG responsibility for special educational needs
 - Better Care fund
- Access to the highest quality urgent and emergency care
 - Major specialised services offered in 40 to 70 centres
 - Resilience planning (Urgent Care Working Groups)
- A step-change in the productivity of elective care
 - Productivity gains
- Specialised services concentrated in centres of excellence
 - Fewer sites
 - 15- 30 centres



Maintain the focus on essentials

- **Quality**

- Patient safety
- Patient experience
- Compassion in practice
- Staff satisfaction
- 7 day services
- Safeguarding

- **Access**

- Specific services for minority groups
- Innovation in primary care
- NHS Constitution

- **Innovation**

- Supporting staff to innovate
- Research

- **Value for Money**

- Funding gap £30b by 2020/21

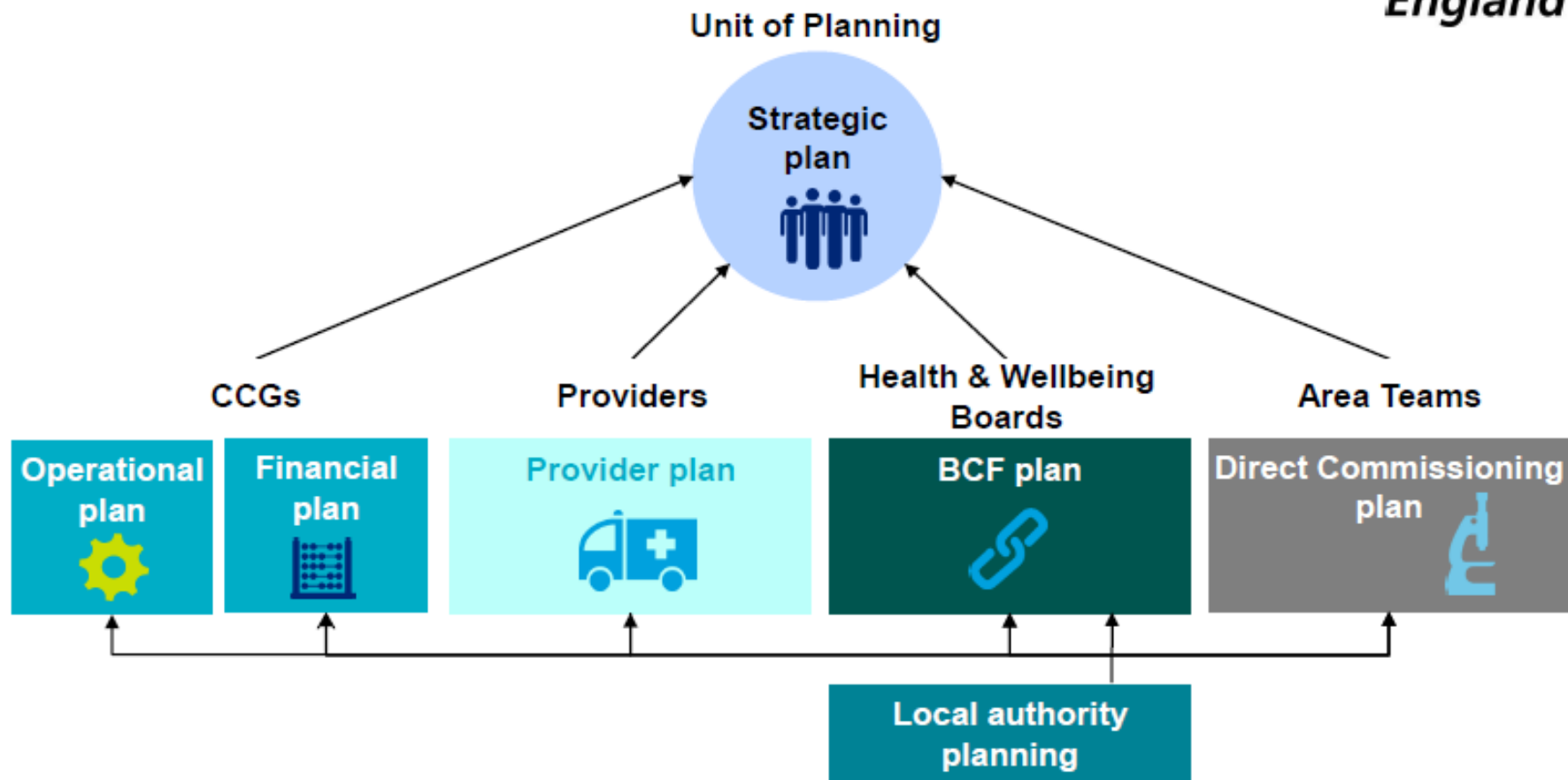


Strong Commitment to Clinical Commissioning

- The CCG to take a leading role with all local commissioners including the Council in order to develop robust plans
- Community involvement and accountability is essential
- Health and Wellbeing Boards will be a key forum for agreeing plans








Strategic and Operational Planning Objectives



The Strategic plan will be owned and signed up to by whole health economy. It includes:

- 'Plan on a page'
- Signposted key lines of enquiry return
- Improvement against the 7 outcomes

What is contained in these outputs?

Plan	Produced by	Timeframe	Description
	Strategic	Unit of Planning	5 year
			<p>Strategic plan owned and signed up to by whole health economy. Includes:</p> <ul style="list-style-type: none"> • 'Plan on a page' • Signposted key lines of enquiry return • Improvement against the 7 outcomes
	Operational	CCG	2 year
			Operational metrics supporting the strategic plan
	Financial	CCG	2 and 5 year
			Financial metrics supporting the strategic plan
	BCF	HWB	2 year
			Plan outlining the approach to integrating health and social care for the purposes of the Better Care Fund within a local area
	Direct Commissioning	NHS England Area Teams	2 and 5 year
			Area Teams plans for delivery of Directly Commissioned services, including supporting financial metrics

Planning Principles -1

- Stretching local targets for outcomes (see page 7) within funding available
- Plans should be
 - Bold and ambitious
 - Developed in partnership with providers / Las
 - Locally led
- One organisation's plan should not put another's at risk
- Alignment with 6 service models (see page 6)
- Need to reflect local priorities as determined by HWB Strategy
- Assurance process will have a particular focus on localities where there is a significant difference between plans
- CCGs accountable for developing a Strategic, Operational and Financial plan
- Templates
 - Strategy
 - Operational
 - Financial
 - Direct Commissioning
 - Better Care Fund



Planning Principles - 2

- Better Care Fund plan developed at HWB level
- CCG Outcomes indicator set
- Two year detailed operational plan
- Five year strategic plan (to be a refresh of the existing joint health and wellbeing strategy)



Assurance

- NHS England Area Team to lead assurance of CCG plans
- Health and Wellbeing Board must sign-off strategy and BCF plan
- Area Team to assure the overall consolidated commissioning position and strength of local partnerships
- Triangulation
 - Finances to secure delivery of objectives
 - Finance and activity supported by reasonable and deliverable planning assumptions

Support Programme

- Transforming Participation in Health and Care tool
- Commissioning for value packs
- Any town system and Better Care Fund models
- Local strategic planning workshops
- Tailored local support challenges



Strategic Plan Overview

- Owned by the whole system – joint vision for the area and a road map to attain this
- Clarity on future activity levels
- System “plan on a page”



Timetable

Activity	Deadline
First submission of plans	14 February 2014
Contracts signed	28 February 2014
Refresh of plan post contract sign off	5 March 2014
Reconciliation process with NHS TDA and Monitor	From 5 March 2014
Plans approved by Boards	31 March 2014
Submission of final 2 year operational plans and draft 5 year strategic plan	4 April 2014
Submission of final 5 year strategic plans Years 1 & 2 of the 5 year plan will be fixed per the final plan submitted on 4 April 2014	20 June 2014

NB, NHS England Area Team requires plans by January 28th

