

General Fund Services Carry Forward Requests

Chief Executive's

CE01	Local Elections	Mark Turner	£20,883	Underspend from the 2019/20 Local Election budget, needed to replace count staging equipment and polling booths for future elections. Current equipment is at the end of its useful life
			£20,883	

Children, Families and Education

CFE01	PLAC Grant	John Wrigglesworth	£41,500	Late receipt of grant meant delay in recruitment to temporary post. The post will need funding in 2020-21
CFE02	Children's Services (Ofstead related)	John Wrigglesworth	£33,322	To help meet statutory duties and actions specified at the Ofstead inspection: funding a Family Information Service assistant and establishing the SENDIASS website which was due to be in place by the of 2019/20, but delayed by procurement issues.
CFE03	Children's Services - SENAT	John Wrigglesworth	£50,000	To clear the backlog of Education, Health and Care (EHC) plan reviews caused by staffing shortages. This is a statutory requirement for the SEN assessment team and will be subject to re-inspection by Ofstead. External service to be commissioned to carry out the work
			£124,822	

Place & Infrastructure

PI01	Adult Learning - Apprenticeships	Jodie Yandall	£131,670	Additional fixed term staffing resources to assist developing the necessary standards for the Councils's apprenticeships and to ensure that the Council fully uses all of the funding available from the apprentice levy paid.
			£131,670	

General Fund Services Total

£277,375

Pooled Budgets hosted by LBC

CFE05	LSCB Pooled Budget	Damian Elcock	£6,679	Balance on pooled budgets managed by the Local Safeguarding Children's Board. To be carried forward to continue work programmes in 2020/21.
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Total Carry Forwards to 2020/21

£284,054