APPENDIX B

PRUDENTIAL CODE FOR CAPITAL FINANCE

Code Ref.	PRUDENTIAL INDICATORS 2009-10	2009-10 Limit set January 2009	2009-10 Actual
36	**1. Ratio of Financing Costs to Net Revenue Stream**	**%**	**%**
	Non-HRA	6.60	5.06
	HRA	21.61	20.18
49	**2. Capital expenditure**	**£'000**	**£'000**
	Non-HRA	73,905	101,321
	HRA	8,949	9,377
	Total	82,854	110,698
54	**3. Capital Financing Requirement (as at 31 March)**	**£'000**	**£'000**
	Non-HRA	155,251	149,707
	HRA	18,045	18,045
	Total	173,296	167,752