

Schools Balances 2019 to 2023

Appendix A

Total Number of Secondary Schools					Total Percentage of Secondary Schools				
	2019/20	2020/21	2021/22	2022/23		2019/20	2020/21	2021/22	2022/23
Over £1,000,000	3	3			Over £1,000,000	75%	75%		
£750k to £1m			2		£750k to £1m			50%	
£500k to £750k			1		£500k to £750k			25%	
£250k to £500k			1	2	£250k to £500k			25%	50%
£100k to £250k		1		2	£100k to £250k		25%		50%
£50k to £100k	1				£50k to £100k	25%			
£10k to £50k					£10k to £50k				
£1k to £10k					£1k to £10k				
£0 to £1k					£0 to £1k				
Less Than £0					Less Than £0				
Total Schools	4	4	4	4	Total Schools	100%	100%	100%	100%

Total Number of Nursery Schools					Total Percentage of Nursery Schools				
	2019/20	2020/21	2021/22	2022/23		2019/20	2020/21	2021/22	2022/23
Over £1,000,000					Over £1,000,000				
£750k to £1m					£750k to £1m				
£500k to £750k					£500k to £750k				
£250k to £500k	4	1	1		£250k to £500k	67%	17%	17%	
£100k to £250k	2	4	2	2	£100k to £250k	33%	67%	33%	33%
£50k to £100k			1		£50k to £100k			17%	
£10k to £50k		1	1	1	£10k to £50k		17%	17%	17%
£1k to £10k				1	£1k to £10k				17%
£0 to £1k					£0 to £1k				
Less Than £0			1	2	Less Than £0			17%	33%
Total Schools	6	6	6	6	Total Schools	100%	100%	100%	100%

Schools Balances 2019 to 2023

Appendix A

Total Number of Primary Schools					Total Percentage of Primary Schools				
	2019/20	2020/21	2021/22	2022/23		2019/20	2020/21	2021/22	2022/23
Over £1,000,000	1	1	1		Over £1,000,000	3%	3%	3%	
£750k to £1m				1	£750k to £1m				3%
£500k to £750k	1	1			£500k to £750k	3%	3%		
£250k to £500k	11	8	5	2	£250k to £500k	31%	22%	14%	6%
£100k to £250k	12	7	7	4	£100k to £250k	33%	19%	19%	11%
£50k to £100k	2	10	8	3	£50k to £100k	6%	28%	22%	8%
£10k to £50k	5	4	2	5	£10k to £50k	14%	11%	6%	14%
£1k to £10k			1	2	£1k to £10k			3%	6%
£0 to £1k		1		2	£0 to £1k		3%		6%
Less Than £0	4	4	12	17	Less Than £0	11%	11%	33%	47%
Total Schools	36	36	36	36	Total Schools	100%	100%	100%	100%

Total Number of Special/AP Schools					Total Percentage of Special/AP Schools				
	2019/20	2020/21	2021/22	2022/23		2019/20	2020/21	2021/22	2022/23
Over £1,000,000					Over £1,000,000				
£750k to £1m					£750k to £1m				
£500k to £750k		1		1	£500k to £750k		25%		25%
£250k to £500k	2	2	2	1	£250k to £500k	50%	50%	50%	25%
£100k to £250k	2				£100k to £250k	50%			
£50k to £100k			1		£50k to £100k			25%	
£10k to £50k		1	1	1	£10k to £50k		25%	25%	25%
£1k to £10k					£1k to £10k				
£0 to £1k					£0 to £1k				
Less Than £0				1	Less Than £0				25%
Total Schools	4	4	4	4	Total Schools	100%	100%	100%	100%

Schools Balances 2019 to 2023

Appendix A

Total Number of Schools					Total Percentage of Schools				
	2019/20	2020/21	2021/22	2022/23		2019/20	2020/21	2021/22	2022/23
Over £1,000,000	4	4	1		Over £1,000,000	8%	8%	2%	
£750k to £1m			2	1	£750k to £1m			4%	2%
£500k to £750k	1	2	1	1	£500k to £750k	2%	4%	2%	2%
£250k to £500k	17	11	9	5	£250k to £500k	34%	22%	18%	10%
£100k to £250k	16	12	9	8	£100k to £250k	32%	24%	18%	16%
£50k to £100k	3	10	10	3	£50k to £100k	6%	20%	20%	6%
£10k to £50k	5	6	4	7	£10k to £50k	10%	12%	8%	14%
£1k to £10k			1	3	£1k to £10k			2%	6%
£0 to £1k		1		2	£0 to £1k		2%		4%
Less Than £0	4	4	13	20	Less Than £0	8%	8%	26%	40%
Total Schools	50	50	50	50	Total Schools	100%	100%	100%	100%