

Schools Funding Formula 2015/16 - Primary & Secondary Schools

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		61.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,232.78		21,486.00		£69,459,511	£125,676,764	42.01%	4.00%	
	Key Stage 3 (Years 7-9)	£4,465.94		7,670.00		£34,253,760		20.72%	4.00%	
	Key Stage 4 (Years 10-11)	£4,465.94		4,918.00		£21,963,493		13.28%	4.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary Number on Roll (NOR)	Eligible proportion of secondary Number on	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation Based on Free School Meals Ever 6 (FSM6) and Income Deprivation Affecting Children Index (IDACI)	FSM6 % Primary	£1,384.21		6,493.89		£8,988,912	£18,002,091	10.89%	3.00%	
	FSM6 % Secondary		£1,443.85		4,620.54	£6,671,361				3.00%
	IDACI Band 1	£57.35	£66.97	1,863.83	1,132.19	£182,713				
	IDACI Band 2	£71.69	£83.71	3,135.90	1,896.77	£383,591				
	IDACI Band 3	£86.03	£100.46	4,997.40	2,794.15	£710,627				
	IDACI Band 4	£100.36	£117.20	4,614.26	2,688.76	£778,210				
	IDACI Band 5	£114.70	£133.94	885.57	514.75	£170,520				
	IDACI Band 6	£129.04	£150.68	549.00	300.73	£116,157				
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 12	£613.00		182.52		£111,887	£4,808,436	0.07%		
4) English as an Additional Language (EAL)	EAL 3 Primary	£444.60		6,682.03		£2,970,830		2.69%		
	EAL 3 Secondary		£2,122.07		694.19	£1,473,130				
5) Mobility	Pupils starting school outside of normal entry dates	£306.60	£134.07	810.72	30.00	£252,589		0.15%		
	Description	Weighting	Amount per pupil	Percentage of eligible Year 1 and Years 2-5 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment year 1	100.00%	£568.18	50.28%	7,554.91	£4,292,547	£7,555,022	4.57%	100.00%	
	Low Attainment % Y2-5 78			25.91%						
	Secondary pupils not achieving (KS2 level 4 English or Maths)		£863.49		3,778.24	£3,262,475				100.00%

Other Factors

Factor		Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum		£100,000.00	£175,000.00	£7,075,000	4.28%		
8) Sparsity factor				£0	0.00%		
9) Fringe Payments				£0	0.00%		
10) Split Sites				£27,750	0.02%		
11) Rates				£1,762,918	1.07%		
12) PFI funding				£200,001	0.12%		
13) Sixth Form				£0	0.00%		
14) Exceptional circumstances (can only be used with prior agreement of Education Funding Agency)							
Circumstance				Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Joint Use of Leisure Centre				£228,024	0.14%		
Other Adjustment to 14-15 Budget shares	Joint Use Equalisation			-£53,334	-0.03%		
Additional lump sum for schools amalgamated during FY14-15				£70,000	0.04%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)				£165,352,672	100.00%	£13,051,901	

15) Minimum Funding Guarantee (MFG is set at -1.5%)		£305,514		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)				
Additional funding from the high needs budget		£30,000.00		
Growth fund (if applicable)		£934,074.00		
Falling rolls fund (if applicable)		£175,000.00		
Total Funding For Schools Block Formula		£165,658,186		
% Distributed through Basic Entitlement		75.98%		
% Pupil Led Funding		94.34%		
Primary: Secondary Ratio		1	1.32	