## Appendix 5

Council tax band	Number of claims	Council tax		£0 - £14.99 Excess income range 1 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	2432	£ 1,233.13	Current	90%	£913	£6.15	£1.95	£246,826
Dana 71	2.132	1,233.13	Proposed	80%	£812	£8.10		
Band B	1960	£ 1,438.66	Current	90%	£1,141	£5.73	£2.44	£248,446
Dana D	1500	1 1,430.00	Proposed	80%	£1,014	£8.17	12.77	1240,440
Band C	689	£ 1,644.17	Current	90%	£1,336	£5.93	£2.85	£102,282
Bariu C	Ballu C 089		Proposed	80%	£1,188	£8.78		
Band D	150	£ 1,849.70	Current	90%	£1,483	£7.04	£3.17	£24,723
Ballu D	150	1 1,049.70	Proposed	80%	£1,319	£10.21		
Band E	33	£ 2,260.74	Current	90%	£1,797	£8.93	£3.84	£6,588
Ballu L	33	1 2,260.74	Proposed	80%	£1,597	£12.76		
Band F	3	£ 2,671.79	Current	90%	£1,535	£21.86	£3.28	£512
Danu F	3		Proposed	80%	£1,364	£25.14		1312
Total	5267		Proposed	80%			£2.92	£629,377

Council tax band	Number of claims	Council tax		£15 - £29.99 Excess income range 2 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	115	f 1,233.13	Current	70%	£749.81	£9.29	£2.06	£12,318.35
Dana / C	113	1,255.15	Proposed	60%	£642.70	£11.35	22.00	112,510.55
Rand R	Band B 115	£ 1,438.66	Current	70%	£884.15	£10.66	£2.43	£14,525.32
Dana B			Proposed	60%	£757.84	£13.09		
Band C	49	£ 1,644.17	Current	70%	£1,014.88	£12.10	£2.79 £7,10	£7,104.15
Dana C	49	1 1,044.17	Proposed	60%	£869.90	£14.89		17,104.15
Band D	10	£ 1 9/0 70	Current	70%	£1,174.92	£12.98	£3.23	C1 670 4F
Barlu D	10	£ 1,849.70	Proposed	60%	£1,007.07	£16.20		£1,678.45
Total	289		Proposed	60%			£2.63	£35,626.27

Council tax band	Number of claims	Council tax		£30 - £49.99 Excess income range 3 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	174	£ 1,233.13	Current	40%	£432.87	£15.39	£0.00	£0.00
24.14.71	174	1,200.10	Proposed	40%	£432.87	£15.39		
Band B	234	234 £ 1,438.66	Current	40%	£514.18	£17.78	£0.00	£0.00
Bana B	Dalla B 234		Proposed	40%	£514.18	£17.78		
Band C	84	84 £ 1,644.17	Current	40%	£587.25	£20.33	£0.00	£0.00
Dana C	04	1 1,044.17	Proposed	40%	£587.25	£20.33		
Band D	12	£ 1,849.70	Current	40%	£595.36	£24.12	£0.00	£0.00
Danu D	12		Proposed	40%	£595.36	£24.12		
Band E	6	£ 2,260.74	Current	40%	£777.21	£28.53	£0.00	£0.00
Dana L	U	0   £ 2,260.74	Proposed	40%	£777.21	£28.53		10.00
Rand F	1	f 267170	Current	40%	£1,108.31	£30.07	£0 00	ŧሀ ሀሀ

Dallu I	*	L 2,0/1./3	Proposed	40%	£1,108.31	£30.07	10.00	10.00
Total	511		Proposed	40%			£0.00	£0.00
			<u> </u>	<del>!</del>				
Council tax band	Number of claims	Council tax		£50 and above Excess income range 4 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	Band A 109 £	£ 1,233.13	Current	15%	£162.62	£20.59	£3.13 £17,72	£17,725.49
Bariu A	103	1 1,233.13	Proposed	0%	£0.00	£23.71	13.13	117,723.43
Band B	173	£ 1,438.66	Current	15%	£197.46	£23.87	£3.80	£34,161.21
	173	1 1,150.00	Proposed	0%	£0.00	£27.67	25.00	25 1,101.21
Band C	75	£ 1,644.17	Current	15%	£218.11	£27.42	£4.19	£16,358.35
	, , ,		Proposed	0%	£0.00	£31.62		220,000.00
Band D	21	£ 1,849.70	Current	15%	£251.73	£30.73	£4.84	£5,286.28
			Proposed	0%	£0.00	£35.57		.,
Band E	3	£ 2,260.74	Current	15%	£351.68	£36.71	£6.76	£1,055.44
			Proposed	0%	£0.00	£43.48		
Total	381		Proposed	0%			£4.54	£74,586.77
Council tax band	Carer or Disabled Number of claims	Council tax		£50 and above Excess income range 4 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total cost of exemption
Dallu	Cidillis	Council tax	Command	15%			рауппепі	exemption
Band A	14	f 1,233.13	Current	15%	£154.14 £154.14	£20.75	£0.00	£2,158.03
			Proposed Current	15%	£200.76	£23.81		
Band B	34	£ 1,438.66	Proposed	15%	£200.76	£23.81	£0.00	£6,825.70
			Current	15%	£220.24			
Band C	9	£ 1,644.17	Proposed	15%	£220.24	£27.38	£0.00	£1,982.14
			Current	15%	£287.73	£30.04		
Band D	2	£ 1,849.70	Proposed	15%	£287.73	£30.04	£0.00	£575.46
Total	59		Proposed	15%	2207110	200.0	£0.00	£11,541.33
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Council tax band	Number of claims	Council tax		£0 - £14.99 Excess income range 1 percentage	Average award	Average weekly amount left to pay	Average weekly decreased payment	Total Cost
band	claims		Current	Excess income	award	weekly amount left to pay	weekly decreased payment	
		Council tax £ 1,233.13	Current Proposed	Excess income range 1 percentage	award £738.98	weekly amount left to pay £9.50	weekly decreased	
Band A	claims 767	£ 1,233.13		Excess income range 1 percentage 75%	award	weekly amount left to pay	weekly decreased payment -£0.95	-£37,786.70
band	claims		Proposed	Excess income range 1 percentage 75% 80%	award £738.98 £788.25	weekly amount left to pay £9.50 £8.56	weekly decreased payment	-£37,786.70
Band A Band B	claims 767 448	f 1,233.13	Proposed Current	Excess income range 1 percentage 75% 80% 75%	award £738.98 £788.25 £873.25	weekly amount left to pay £9.50 £8.56 £10.87	weekly decreased payment -£0.95	-£37,786.70 -£26,080.94
Band A	claims 767	£ 1,233.13	Proposed Current Proposed	Excess income range 1 percentage 75% 80% 75% 80%	£738.98 £788.25 £873.25 £931.46	weekly amount left to pay £9.50 £8.56 £10.87 £9.75 £12.09	weekly decreased payment -£0.95	-£37,786.70 -£26,080.94
Band A  Band B  Band C	claims 767 448 170	f 1,233.13 f 1,438.66 f 1,644.17	Proposed Current Proposed Current	Excess income range 1 percentage 75% 80% 75% 80% 75%	award £738.98 £788.25 £873.25 £931.46 £1,015.55	weekly amount left to pay £9.50 £8.56 £10.87 £9.75 £12.09	weekly decreased payment  -£0.95  -£1.12  -£1.30	-£37,786.70 -£26,080.94 -£11,509.61
Band A Band B	claims 767 448	f 1,233.13	Proposed Current Proposed Current Proposed	Excess income range 1 percentage 75% 80% 75% 80% 75% 80%	### award ### ### ### ### ### ### ### ### ### #	weekly amount left to pay £9.50 £8.56 £10.87 £9.75 £12.09	weekly decreased payment -£0.95	Total Cost -£37,786.70 -£26,080.94 -£11,509.61 -£1,707.12

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Dallu L	J	L 2,200.74	Proposed	80%	£1,540.81	£13.84	-L1.00	-L//U.41
Band F	1	£ 2,671.79	Current	75%	£1,039.04	£31.40	-£1.33	-£69.27
Danai	Dalla I	2,071.73	Proposed	80%	£1,108.31	£30.07		
Band G	1	1 £ 2,671.79	Current	75%	£2,238.28	£8.34	-£2.87	-£149.22
Ballu G	1		Proposed	80%	£2,387.50	£5.47		
Total	1419		Proposed	80%			-£1.54	-£78,073.27

Total claims affected negatively Total claims affected positively Total Saving 5,878 1419 £649,975.05