

# Appendix 5

Council tax band	Number of claims	Council tax		£0 - £14.99 Excess income range 1 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	2432	£ 1,233.13	Current	90%	£913	£6.15	£1.95	£246,826
			Proposed	80%	£812	£8.10		
Band B	1960	£ 1,438.66	Current	90%	£1,141	£5.73	£2.44	£248,446
			Proposed	80%	£1,014	£8.17		
Band C	689	£ 1,644.17	Current	90%	£1,336	£5.93	£2.85	£102,282
			Proposed	80%	£1,188	£8.78		
Band D	150	£ 1,849.70	Current	90%	£1,483	£7.04	£3.17	£24,723
			Proposed	80%	£1,319	£10.21		
Band E	33	£ 2,260.74	Current	90%	£1,797	£8.93	£3.84	£6,588
			Proposed	80%	£1,597	£12.76		
Band F	3	£ 2,671.79	Current	90%	£1,535	£21.86	£3.28	£512
			Proposed	80%	£1,364	£25.14		
Total	5267		Proposed	80%			£2.92	£629,377

Council tax band	Number of claims	Council tax		£15 - £29.99 Excess income range 2 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	115	£ 1,233.13	Current	70%	£749.81	£9.29	£2.06	£12,318.35
			Proposed	60%	£642.70	£11.35		
Band B	115	£ 1,438.66	Current	70%	£884.15	£10.66	£2.43	£14,525.32
			Proposed	60%	£757.84	£13.09		
Band C	49	£ 1,644.17	Current	70%	£1,014.88	£12.10	£2.79	£7,104.15
			Proposed	60%	£869.90	£14.89		
Band D	10	£ 1,849.70	Current	70%	£1,174.92	£12.98	£3.23	£1,678.45
			Proposed	60%	£1,007.07	£16.20		
Total	289		Proposed	60%			£2.63	£35,626.27

Council tax band	Number of claims	Council tax		£30 - £49.99 Excess income range 3 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	174	£ 1,233.13	Current	40%	£432.87	£15.39	£0.00	£0.00
			Proposed	40%	£432.87	£15.39		
Band B	234	£ 1,438.66	Current	40%	£514.18	£17.78	£0.00	£0.00
			Proposed	40%	£514.18	£17.78		
Band C	84	£ 1,644.17	Current	40%	£587.25	£20.33	£0.00	£0.00
			Proposed	40%	£587.25	£20.33		
Band D	12	£ 1,849.70	Current	40%	£595.36	£24.12	£0.00	£0.00
			Proposed	40%	£595.36	£24.12		
Band E	6	£ 2,260.74	Current	40%	£777.21	£28.53	£0.00	£0.00
			Proposed	40%	£777.21	£28.53		
Band F	1	£ 2,671.79	Current	40%	£1,108.31	£30.07	£0.00	£0.00

Band A	1	£ 2,071.75	Proposed	40%	£1,108.31	£30.07	£0.00	£0.00
Total	511		Proposed	40%			£0.00	£0.00

Council tax band	Number of claims	Council tax		£50 and above Excess income range 4 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total Saving
Band A	109	£ 1,233.13	Current	15%	£162.62	£20.59	£3.13	£17,725.49
			Proposed	0%	£0.00	£23.71		
Band B	173	£ 1,438.66	Current	15%	£197.46	£23.87	£3.80	£34,161.21
			Proposed	0%	£0.00	£27.67		
Band C	75	£ 1,644.17	Current	15%	£218.11	£27.42	£4.19	£16,358.35
			Proposed	0%	£0.00	£31.62		
Band D	21	£ 1,849.70	Current	15%	£251.73	£30.73	£4.84	£5,286.28
			Proposed	0%	£0.00	£35.57		
Band E	3	£ 2,260.74	Current	15%	£351.68	£36.71	£6.76	£1,055.44
			Proposed	0%	£0.00	£43.48		
Total	381		Proposed	0%			£4.54	£74,586.77

Council tax band	Carer or Disabled Number of claims	Council tax		£50 and above Excess income range 4 percentage	Average award	Average weekly amount left to pay	Average weekly increased payment	Total cost of exemption
Band A	14	£ 1,233.13	Current	15%	£154.14	£20.75	£0.00	£2,158.03
			Proposed	15%	£154.14	£20.75		
Band B	34	£ 1,438.66	Current	15%	£200.76	£23.81	£0.00	£6,825.70
			Proposed	15%	£200.76	£23.81		
Band C	9	£ 1,644.17	Current	15%	£220.24	£27.38	£0.00	£1,982.14
			Proposed	15%	£220.24	£27.38		
Band D	2	£ 1,849.70	Current	15%	£287.73	£30.04	£0.00	£575.46
			Proposed	15%	£287.73	£30.04		
Total	59		Proposed	15%			£0.00	£11,541.33

Council tax band	Number of claims	Council tax		£0 - £14.99 Excess income range 1 percentage	Average award	Average weekly amount left to pay	Average weekly decreased payment	Total Cost
Band A	767	£ 1,233.13	Current	75%	£738.98	£9.50	-£0.95	-£37,786.70
			Proposed	80%	£788.25	£8.56		
Band B	448	£ 1,438.66	Current	75%	£873.25	£10.87	-£1.12	-£26,080.94
			Proposed	80%	£931.46	£9.75		
Band C	170	£ 1,644.17	Current	75%	£1,015.55	£12.09	-£1.30	-£11,509.61
			Proposed	80%	£1,083.26	£10.79		
Band D	24	£ 1,849.70	Current	80%	£1,066.95	£15.05	-£1.37	-£1,707.12
			Proposed	80%	£1,138.08	£13.69		
Band E	8	£ 2,260.74	Current	75%	£1,444.51	£15.70	-£1.85	-£770.41

Band E	0	£ 2,200.74	Proposed	80%	£1,540.81	£13.84	-£1.89	-£770.91
Band F	1	£ 2,671.79	Current	75%	£1,039.04	£31.40	-£1.33	-£69.27
			Proposed	80%	£1,108.31	£30.07		
Band G	1	£ 2,671.79	Current	75%	£2,238.28	£8.34	-£2.87	-£149.22
			Proposed	80%	£2,387.50	£5.47		
Total	1419		Proposed	80%			-£1.54	-£78,073.27





Total claims affected negatively	Total claims affected positively	Total Saving
5,878	1419	£649,975.05