APPENDIX E

Five Year Work Programme For Cycling

| YEAR | SCHEME DETAILS | Cost £'000 | Cumulative cost £'000 |
|---------|------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------|
| 2006/7 | Contribution to New Town/Park Town ATC (see also Area Traffic Calming) and NCN Route 6 | 20 | |
| | Cycle Map | 5 | |
| | Cycle Parking Stage 1 | 5 | |
| | Cycle parking Stage 2 Cycle stand at South Luton High school as part of a pilot project to encourage more cycling at schools | 5 | |
| | Signing | 20 | |
| | Old Bedford Road/Barnfield signals (contribution) | 20 | |
| | NCN upgrades Possible zebra crossing at Neville Road/Icknield Way | 20 | |
| | Town Centre including signing and possible relocation of bus stops at Church Street | 30 | 125 |
| 2007/08 | Cycle Parking Stage 2 | 5 | |
| | Watermead Road | 25 | |
| | Laburnum Grove | 25 | |
| | Links to Hospital | 30 | |
| | Continuation of route along A6 and link to Cardinal Newman School | 75 | |
| | NCN upgrades 2 – possibly New Bedford Road at Telford Way | 25 | |
| | Completion of previous years schemes including work arising out Road Safety Audit | 15 | |
| | Leagrave ATC (see ATC programme) | N/a | |
| | Challney ATC (see ATC programme) | N/a | 180 |
| 2008/09 | Link to Lealands school | 75 | |
| | Manor Road Rec | 15 | |
| | Cycle Parking Stage 3 | 5 | |
| | Barnfield Avenue and link to countryside | 90 | |
| | NCN upgrades 3 | 25 | |

| YEAR | SCHEME DETAILS | Cost £'000 | Cumulative cost £'000 |
|---------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|
| | Completion of previous years schemes including work arising out Road Safety Audit | 15 | |
| | Area Traffic Calming (see ATC programme) | N/A | 225 |
| | | | |
| 2009/10 | Cycle Parking Stage 4 | 5 | |
| | NCN upgrade - Improvements on New Bedford Road at St Georges Close | 10 | |
| | Newlands Road and crossing by Stockwood Park | 20 | |
| | NCN upgrades including improvements to bridge parapets at i) the Icknield Way link path off NCN Route 6 opposite Riverside Road in Phase 1; ii) the Watermead Road link path off NCN Route 6 in Phase 2; iii) the path past the allotments south of Bosmore Road and east of NCN Route 6 in Phase 2 . at an estimated cost of £3,000 per bridge | 10 | |
| | Links to Leagrave Station/Marsh Road Shops | 30 | |
| | High Town/Stopsley | 40 | |
| | Bramingham Road Toucans | 75 | |
| | NCN upgrades 4 | 20 | |
| | Completion of previous years schemes including work arising out Road Safety Audit | 15 | |
| | Area Traffic Calming (see ATC programme) | N/A | 225 |
| | | | |
| 2010+ | Area Traffic Calming (see ATC programme) | N/A | |
| | Street lighting | 10 | |
| | Sundon Arch | 1,200 | |
| | Signing | 15 | |
| | Cycle Parking | 5 | |
| | NCN upgrades | 20 | |
| | Completion of previous years schemes including work arising out Road Safety Audit | | |
| | Further sections of the Luton Borough Network | | |