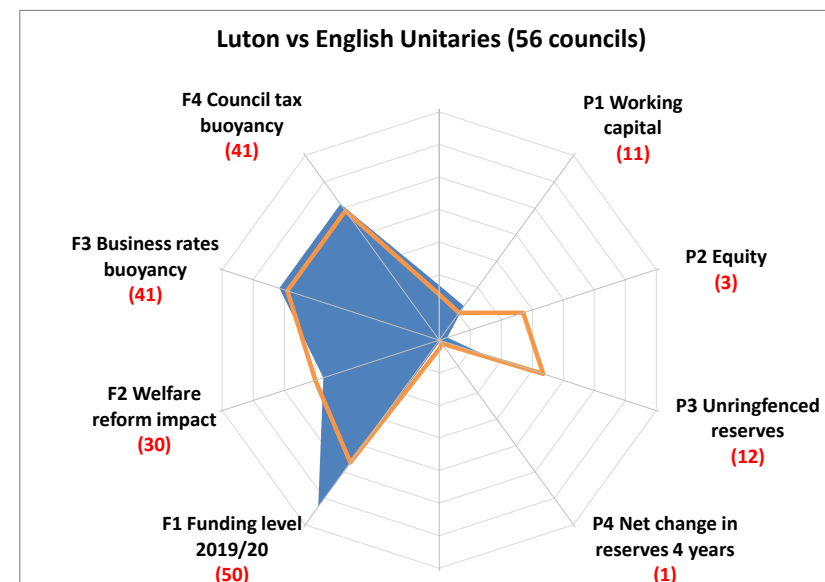
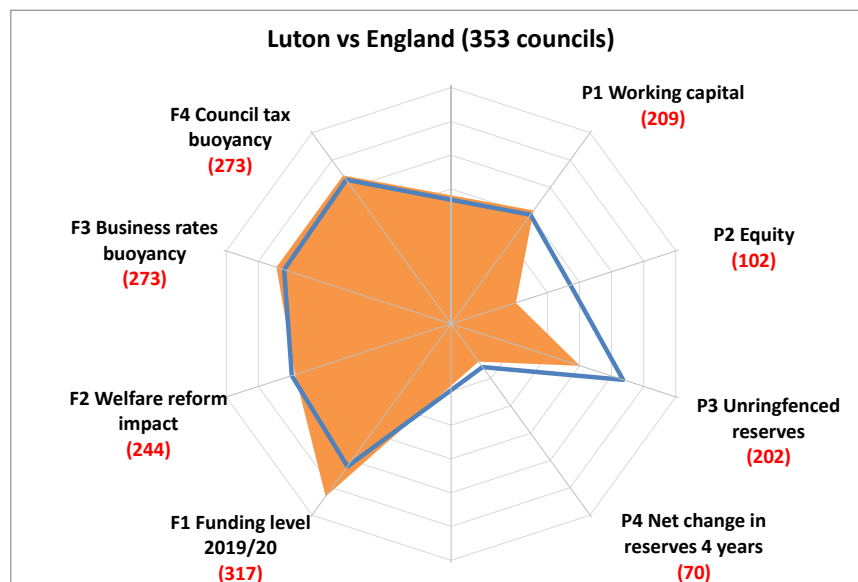


## Financial position report - Luton - headlines



## Underlying data - 2014

	Present indicators	Authority value
P1	Working capital, % NRE	34.80
P2	Equity/net revenue expenditure ratio	520.07
P3	Unringfenced reserves, % NRE	34.87
P4	Net change in reserves over 4 years, %NRE	27.73
	Future indicators	
F1	Funding as % of expenditure, 2019/20	72.12
F2	% working age individuals receiving benefits	13.50
F3	Trend of changes in business rateable value	31.74
F4	Trend of changes in the council tax base	0.74

National comparison (353 councils)				
Highest	Median	Lowest	Authority rank	
553.09	51.12	-391.79	209	
4065.10	242.52	-87.15	102	
282.86	41.96	3.43	202	
145.28	11.72	-49.31	70	
100.00	87.67	41.61	317	
25.10	11.20	3.20	244	
119.43	41.75	-9.06	273	
14.20	1.64	-1.75	273	

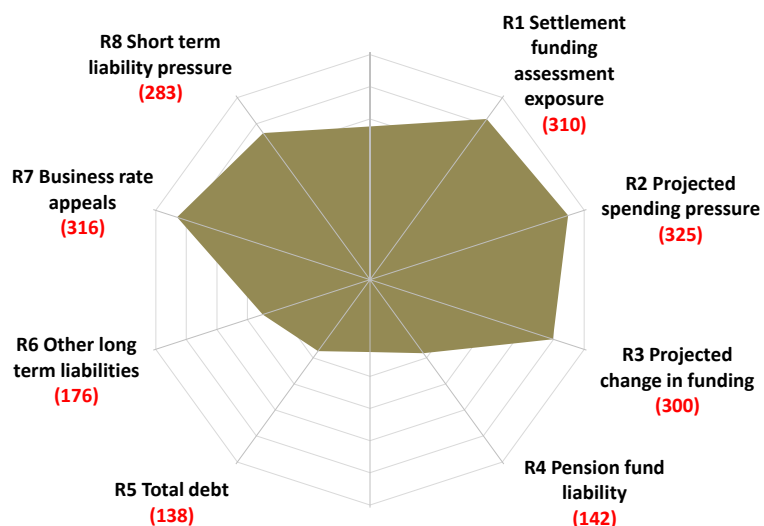
Type-based comparison (56 councils)				
Highest	Median	Lowest	Authority rank	
130.28	14.00	-55.10	11	
11.23	1.59	-0.87	3	
187.63	24.61	3.43	12	
27.73	7.22	-13.07	1	
89.67	79.35	41.61	50	
24.70	12.70	3.20	30	
93.89	38.44	2.91	41	
6.20	1.40	-0.92	41	

## Direction of travel of actual values

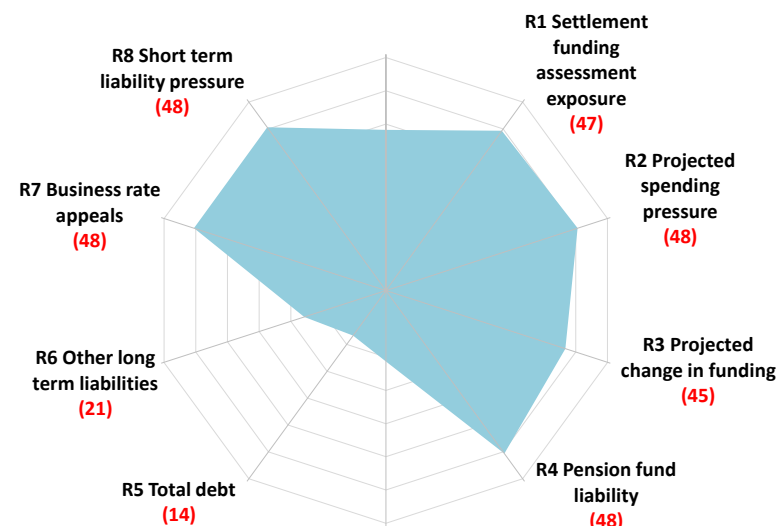
<b>P1 - Working capital, as % of NRE</b> 2013 2014 32.30 34.80 	<b>P2 - Equity/Net Revenue Expenditure ratio</b> 2013 2014 245.44 520.07 	<b>P3 - Unringfenced reserves, as % NRE</b> 2013 2014 21.81 34.87 	<b>P4 - Change in reserves over 4 years, % NRE</b> 2013 2014 22.76 27.73 
<b>F1 - Funding as % of expenditure, 2019/20</b> 2013 2014 71.64 72.12 	<b>F2 - Welfare reform impact</b> 2013 2014 12.10 13.50 	<b>F3 - Business rates buoyancy</b> 2013 2014 32.51 31.74 	<b>F4 - Council Tax buoyancy</b> 2013 2014 1.16 0.74 

## Financial position report - Luton - risks

Luton vs England (353 councils)



Luton vs English Unitaries (56 councils)

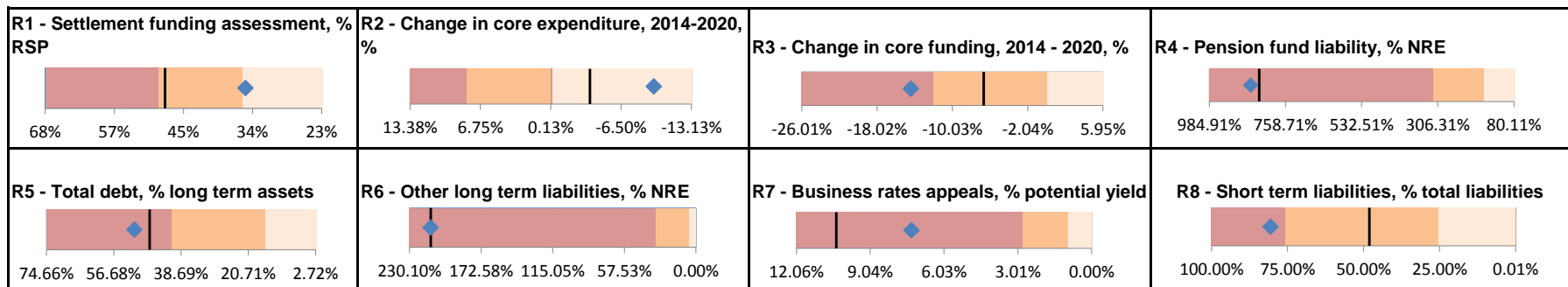


### Underlying data

	Indicator name	Authority value
R1	Settlement funding assessment, % RSP	55.64
R2	Change in core expenditure, 2014-2020, %	9.84
R3	Change in core funding, 2014 - 2020, %	-14.44
R4	Pension fund liability, % NRE	203.36
R5	Total debt, % long term assets	26.27
R6	Other long term liabilities, % NRE	16.91
R7	Business rates appeals, % potential yield	4.70
R8	Short term liabilities, % total liabilities	19.45

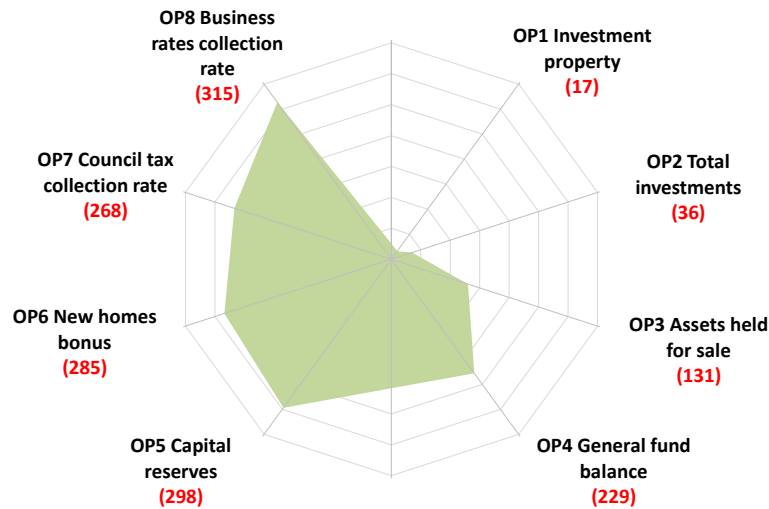
National comparison (353 councils)			
Highest	Median	Lowest	Authority rank
68.18	42.38	22.61	310
13.38	3.83	-13.13	325
5.95	-6.70	-26.01	300
984.91	228.04	80.11	142
74.66	30.35	2.72	138
230.10	16.96	0.00	176
12.06	1.62	0.00	316
100.00	51.90	0.01	283

Type-based comparison (56 councils)			
Highest	Median	Lowest	Authority rank
65.17	46.60	24.21	47
11.95	7.99	4.94	48
-0.24	-10.55	-21.81	45
261.77	154.93	86.54	48
71.10	33.81	3.98	14
86.11	21.89	0.16	21
12.06	2.28	0.18	48
95.78	47.35	2.29	48

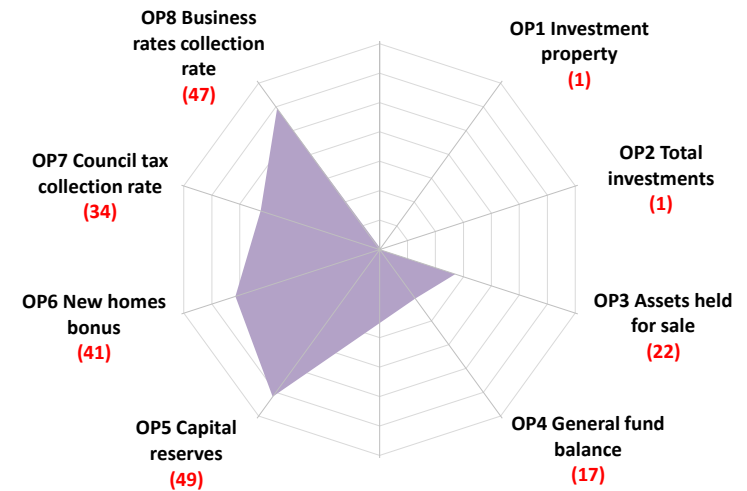


## Financial position report - Luton - opportunities

Luton vs England (353 councils)



Luton vs English Unitaries (56 councils)



### Underlying data

	Indicator name	Authority value
OP1	Investment property, % net revenue	315.85
OP2	Investments, % net revenue expenditure	360.65
OP3	Assets held for sale, % net revenue	1.60
OP4	General fund balance, % net revenue	8.34
OP5	Capital reserves, % net revenue expenditure	0.68
OP6	New homes bonus, % net revenue	1.44
OP7	Council tax collection rate	96.46
OP8	Business rates collection rate	96.66

National comparison (353 councils)			
Highest	Median	Lowest	Authority rank
1480.39	22.50	0.00	17
2217.89	75.76	0.00	36
60.36	0.76	0.00	131
229.64	12.69	0.00	229
65.35	4.98	-5.14	298
26.51	5.88	0.31	285
99.29	97.64	91.69	268
99.78	98.24	87.35	315

Type-based comparison (56 councils)			
Highest	Median	Lowest	Authority rank
315.85	17.43	0.00	1
360.65	38.55	0.01	1
10.33	1.28	0.00	22
51.56	6.93	0.94	17
45.35	7.15	-5.14	49
4.33	1.78	0.70	41
99.29	97.10	93.09	34
99.40	97.65	87.35	47

