

PROJECT APPRAISAL FORMS 2009-2014 - SUMMARY

Dept	Initiating Officer	Details of Project	Year of start	Total £000	Ranking / score	Hit on resources £000	Cumulative hit on resources £000
C&CS	A Piper	Improved Fire & Safety Prevention Measures (Part)	2013/14	75.0	10	0.0	0.0
C&CS	A Piper	Energy Conservation	2009/10	150.0	10	0.0	0.0
C&CS	N Perry	Stronger Safer Communities	2008/9	83.3	10	0.0	0.0
C&L	W Clapp	Schools Access Initiative	2013/14	416.5	10	0.0	0.0
C&L	W Clapp	Basic Need	2013/14	200.0	10	0.0	0.0
C&L	R Porter	Primary Capital Programme	2013/14	3,500.0	10	0.0	0.0
C&L	W Clapp	Devolved Formular Capital (DFC)	2013/14	2,200.0	10	0.0	0.0
C&L	G Sandmann	Harnessing Technology	2013/14	682.2	10	0.0	0.0
C&L	W Clapp	Modernisation	2013/14	1,500.0	10	0.0	0.0
C&L	R Lucas	Development of Putteridge Playing Fields	2009/10	1,000.0	10	0.0	0.0
E&R	P Cunningham	Town Centre Transportation Scheme GAF3	2008/09	4,000.0	10	0.0	0.0
E&R	J Veater	Green Infrastructure Programme GAF3	2008/09	1,500.0	10	0.0	0.0
E&R	G Turner	LTP Mainenance	2013/14	1,182.0	10	0.0	0.0
E&R	J Palmer	LTP package for Integrated Transport	2013/14	2,073.0	10	0.0	0.0
E&R	G Turner	St Georges Square fountain	2008/9	310.0	10	0.0	0.0
H&CL	K Frayne-Johnson	IT Capital	2008/9	48.4	10	0.0	0.0
H&CL	K Frayne-Johnson	IT Capital	2009/10	51.4	10	0.0	0.0
H&CL	K Frayne-Johnson	IT Capital	2010/11	54.5	10	0.0	0.0
H&CL	S Owen	Social Services Minor Works	2013/14	94.0	10	0.0	0.0
H&CL	M McMahon	NOAH Ark Project	2009/10	2,500.0	10	0.0	0.0
H&CL	D Stevenson	Housing Renovation Grants (part)	2013/14	794.0	10	0.0	0.0
H&CL	A Thompson	Affordable Housing Programme	2009/10	450.0	10	0.0	0.0
H&CL	M Crisp	Lea Manor changing rooms refurbishment	2008/9	57.0	10	0.0	0.0
C&CS	A Piper	Improved Fire & Safety Prevention Measures (Part)	2013/14	155.0	10	155.0	155.0
C&CS	A Piper	Risk Management Fire Protection	2013/14	100.0	10	100.0	255.0
C&CS	A Piper	Health and Safety Measures	2013/14	230.0	10	230.0	485.0
C&CS	A Piper	Property Maintenance - Time Expired Planned Programme	2013/14	3,000.0	10	3,000.0	3,485.0
C&CS	A Piper	Asbestos Management and Removal	2013/14	280.0	10	280.0	3,765.0
C&CS	A Piper	Contingency 2013-14 - unallocated	2013/14	100.0	10	100.0	3,865.0
C&L	W Clapp	Primary Basic Need	2012/13	4,000.0	9	4,000.0	4,000.0
C&CS	L West	Telephone Switch Upgrade	2013/14	75.0	9	75.0	4,075.0
E&R	G Turner	Replacement Highway Lighting Columns	2013/14	1,500.0	9	1,500.0	5,575.0
E&R	G Turner	Carriageway Resurfacing	2013/14	1,000.0	9	1,000.0	6,575.0
E&R	J Palmer	Highways Health and Safety	2013/14	600.0	9	600.0	7,175.0
E&R	C Robb	Wardown Park Lake - emptying of stilling pond (additional)	2009/10	30.0	9	30.0	7,205.0
H&CL	D Stevenson	Housing Renovation Grants (part)	2013/14	1,506.0	9	1,506.0	8,711.0
				35,497.3		12,576.0	

CAF scoring ranges from 10 highest priorirt to 1 lowest priority