

## 5 Year Travel Monitoring Programme - APPENDIX K

	2006/07 Cost, £	2007/08 Cost, £	2008/09 Cost, £	2009/10 Cost, £	2010/11 Cost, £
Cordon Counts, Rail passenger survey,					
* Site & Equipment Maintenance	44,700	46,400	47,800	49,200	50,700
Congestion monitoring	12,000	13,000	14,000	15,000	16,000
* Bus punctuality surveys	5,830	6,000	6,200	6,400	6,600
** Ad hoc surveys and modelling	9,470	12,600	7,000	4,400	700
Total	72,000	78,000	75,000	75,000	74,000
Grand Total					374,000

\* Figures in these rows are based on an assumed growth rate of  $\approx$  3% per annum

\*\* Ad hoc surveys/ modelling excludes that carried out for specific schemes