

## APPENDIX P-PROPOSED BREAKDOWN OF LTP ALLOCATIONS

Area of Work	2009/10 (£000s)	2010/11 (£000s)	2011/12 (£000s)	2012/13 (£000s)	2013/14 (£000s)
<b>Integrated Transport Allocation as per Local Transport Settlement Letter</b>	<b>2248</b>	<b>2073</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>
Area Studies	325	450			
Local Safety Schemes	250	280			
Safer Routes to School	100	60			
Road Safety Initiatives	20	20			
Pedestrian Facilities (incl Pavement & Safety Improvements)	160	150			
Cycling Facilities	90	150			
Public Transport/Bus Priority Measures	100	150			
Urban Traffic Control (and Modernisation of existing stock)	180	160			
Real Time Passenger Information	200	200			
LTP Modelling and Monitoring	98	100			
Small Scale Traffic Management	0	100			
Parking Schemes (including on-street disabled parking bays)	125	153			
<b>Sub-total</b>	<b>1648</b>	<b>1973</b>			
Town Centre Transport Scheme	0	100			
Luton Dunstable Busway	600	0			
<b>Sub-total</b>	<b>600</b>	<b>100</b>			
<b>Total Integrated Transport</b>	<b>2248</b>	<b>2073</b>			
<b>Highways Capital Maintenance as per Local Transport Settlement Letter</b>	<b>1092</b>	<b>1182</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>
Bridges	50	100			
Replacement Street Lighting					
Highway Maintenance	1042	1082			
<b>Total Highways Capital Maintenance</b>	<b>1092</b>	<b>1182</b>			
<b>Grand Total</b>	<b>3340</b>	<b>3255</b>			

## APPENDIX P-PROPOSED BREAKDOWN OF LTP ALLOCATIONS

### Bedfordshire & Luton Casualty Reduction Partnership Funding 2009/2010 - 2010/2011 as per Local Transport Settlement Letter

Specific Road Safety Grant	2009/10	2010/11	2011/12	2012/13	2012/13
Capital	111,935	108,114	Unknown	Unknown	Unknown
Resource	503,087	485,916	Unknown	Unknown	Unknown
<b>Total Road Safety Grant</b>	<b>615,022</b>	<b>594,030</b>			