

COMMITTEE: Finance Review Group
DATE: 18th March 2013
SUBJECT: Budget Monitoring
REPORT BY: Head of Finance
CONTACT OFFICER: Dave Kempson 01582 546087

IMPLICATIONS:

LEGAL	✓	COMMUNITY SAFETY
EQUALITIES		ENVIRONMENT
FINANCIAL	✓	CONSULTATIONS
STAFFING		OTHER

WARDS AFFECTED: None

PURPOSE

To enable the Finance Review Group to review the budget monitoring report approved by Executive on 4th March 2013.

RECOMMENDATION

The Finance Review Group is invited to scrutinise the budget monitoring report, and to make recommendations as appropriate.

REPORT

The full budget monitoring report is attached.

PROPOSAL/OPTION

The committee is asked to note the monitoring.

APPENDIX

Appendix A – Budget Monitoring Report
 Appendix B – Revenue Monitoring Summary
 Appendices C to J – Departmental Revenue Statements
 Appendix K – Capital Monitoring Summary
 Appendices L to P – Departmental Capital Statements

LIST OF BACKGROUND PAPERS

LOCAL GOVERNMENT ACT 1972, SECTION 100D

Budget monitoring returns held by Tim Lee, 01582 546094