

LUTON BOROUGH COUNCIL PROPERTY MAINTENANCE PRIORITY PROGRAMME 2010/2011		
School Name	Description of Works	Estimate
Ferrars Infant School	Electrical Works	£20,000.00
Beechwood Primary School	Heating zone control	£22,500.00
Dallow Primary School	Renew timber cladding Phase 2	£51,350.00
Tennyson Rd Primary School	Replace Ideal boilers with 2 x floor standing conventional boilers to comply with Part L	£60,000.00
Beechwood Primary School	Phase 2 - replace category 2 and 3 windows following window survey	£50,000.00
Warden Hill Junior School	Replace existing crittal windows to 5 elevations phase 1 of 3.	£90,000.00
The Avenue Centre	Replace old crittal windows with new aluminium profile windows - ground floor classroom window in poor condition - does not open - Phase 1	£30,000.00
Ramridge Primary School	Remainder Key Stage 2 flat roofs including corridor	£290,000.00
Warden Hill Infant School	Replace existing temporary classroom - building unsafe	£125,000.00
Ramridge Primary School	Refurbish toilets	£75,000.00
Beech Hill Primary School	Boiler replacement phase 2	£50,000.00
Beech Hill Primary School	Replace original cast iron hopper heads (guttering) - unsafe condition	£20,000.00
Beech Hill Primary School	Replace original timber windows Phase 1	£100,000.00
St Matthews Primary School	Replace 2 existing oil fired boilers.	£165,000.00
Somerles Infants Scholl	Structural repairs to walls and roof	£75,000.00
Denbigh High School	New windows	£70,000.00
The Meads	New windows to kitchen	£45,000.00
The Avenue Centre	New windows	£45,000.00
The Meads	New windows to hall	£55,000.00
Hillborough Junior School	Upgrade fire alarm to automatic system	£25,000.00
Whitefields Junior School	Upgrade fire alarm to automatic system	£30,000.00
Hillborough Infant School	Upgrade fire alarm to automatic system	£25,000.00
Downside Junior School	Upgrade fire alarm to automatic system	£35,000.00
Downside Junior School	Renew lighting with energy saving fittings	£20,000.00
Norton Road Primary School	Remedial work following electrical test and inspection New lighting	£32,000.00
Stopsley High School	New boilers to science block	£80,000.00
Ramridge Primary School	New windows phase 2	£80,000.00
Hillborough Infant School	New roof to Kitchen	£75,000.00
Southfield Infant School	Replace aluminium sliding windows in the nursery unit - unable to open some windows, in a poor state of repair	£30,000.00
Foxdell Infants School	Automatic fire alarm	£27,000.00

## Appendix U

Foxdell Infants School	Replace existing lighting with energy saving fittings	£30,000.00
Southfield Junior School	Replace windows poor ventilation classrooms too hot Phase 1	£50,000.00
Farley Junior School	Replace redundant lighting with energy saving lights	£12,000.00
Southfield Junior School	Upgrade fire alarm to automatic system	£25,000.00
Pirton Hill Primary School	Upgrade Fire alarm to automatic system	£70,000.00
Ferrers Junior School	Remedial work following electrical test and inspection	£25,000.00
Southfield Junior School	Replace hall floor	£45,000.00
Sacred Heart Primary	Upgrade fire alarm to automatic system	£65,000.00
Sacred Heart Primary	Rewire following electrical test and inspection	£135,000.00
Surrey Street Primary School	Phase 2 roof replacement	£70,000.00
Ramridge Primary School	Replacing office and classroom main windows - work in either Phase 2 or 3	£50,000.00
Warden Hill Infant School	Resurface playground	£20,000.00
Warden Hill Junior School	Windows (match with R&M)	£90,000.00
Farley Junior School	Strip existing roofing and renew with flat roof with 3 layer felt	£30,000.00
Bushmead Primary School	Window replacement phase 3	£65,000.00
Pirton Hill		£115,000.00
Southfields Junior School	Replace temporary classroom	130,000.00
Surrey Street	phase 3 roof	70000.00
St Martin De Porres Primary School	Upgrade fire alarm to automatic system	£70,000.00
William Austin Infants School	Replace lighting in hall	£20,000.00
William Austin Infants School	Upgrade fire alarm to automatic system	£35,000.00
William Austin Junior School	Upgrade fire alarm to automatic system	£35,000.00
Wenlock Primary School	Replace fan convectors	£34,000.00
St Margarets Primary School	Work to comply with ACOP L8	£30,000.00
St Martin De Porres Primary School	Window replacement	£126,000.00
St Josephs Junior School	External brickwork and cladding repairs	£16,000.00
St Josephs Junior School	New roof	£80,000.00
St Josephs Infants School	New roof	£57,000.00
St Josephs Infant School	Replace mobile classroom	£90,000.00
Sacred Heart Primary School	New roof key stage 1	£62,000.00
Cardinal Newman High School	Replacement windows	£700,000.00
Cardinal Newman High School	Structural repairs to walls, cladding and roof	£19,000.00
		£4,368,850.00