

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
DA1	Foxdell Rec Grd. Clear shrubs and bushes	500		0	Work completed by Service Area	
DA2	Remove rubbish, planting of shrubs		5000	0		
DA3	Fence to secure garages	2,600	2300	0	Defer - Look for larger contribution from residents - Private Land	
DA4	Golden Jubilee Celebrations	2000	500	500	Cheque already received and handed to Maureen McGarvie	
FA5	Boxing Equipment	300	300	300	Cheque ordered.	
SO6	Benches & Picnic Tables - Memorial Pk	1000	750		Agreed in principal . Look for more innovative ways to provide provision.	
SO7	Provide Coaching Courses	1500	1500	0	Seek information from SAZ regarding funding.	
SO8	Protection Fences			0	Discuss - Seems to want something to commemorate the Jubilee.	

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BI9	Dropped Kerbs, Biscot Road	3500	3500	0	Project being met by Service Area, as part of the traffic calming scheme.	
BI10	Notice Boards - Bicot Area	1500		1500	No Planning permission required saving £400. See E-Mail I Slater 29/5/02	
BI11	Building Bridges - Road Signs/Rubbish/Parenting			0	Works being met via. Service Area and SRB	
BI12	Wardens for Toilets			0	Cannot authorise. Current financial climate would not permit.	
BI13	Support of ' Made in Beds ' Project			0	Research and find out more information	
HT14	Support St.Matthew's School, Golden Jubilee Celebrations	800	500	500	Cheque ordered.	
HT15	Decking for external play area.		1500	1500		
HT16	Lighting, Road Humps, Barriers, CCTV	30000	30000	0	Works being met via. Service Area and SRB	
CR17	Improvements - Underpass C.G.Rd & Vauxhall Way			0	Works being met via. Service Area and SRB	

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SP18	Shutters for shop/Garden furniture/Benches/New shop sign	5000	5000	5000		
SP19	Play area on green in Hanswick Road	5000	500	0		
SP20	Public Toilets - 3 Sites			0		
BR21	Annual Fireworks Display	4,000	4000	1000		
BR22	Annual Football Training and Coaching	2500	2500	1000		
BR23	Youth Provision on Barton Hills			0		
SU24	New Graveyard	25000	25000	0		
SU25	Support of Women's Group	250	250	500		
SU26	Installation of Benches	1600	1600	0		
SU27	Installation of Benches	1600	1600	0		
SU28	New centre for older people. Installation of dog bins			0		
SU29	Conversion of building. Provide new mobile units. Re-plant trees. Replace existing dog and litter bins.			0		

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SU30	Replace portakabin for older people. Re-furbish Baptist Church Community Hall.			0		
SU31	Installation of Benches			0		
CH32	Dog Fouling Signs/Staking and re-turfing grass verges			0	Speak to service area.	
CH33	Create recreational facilities in the area	5000	5000	0	Link in with Teenage Village	
CH34	Re-build Youth Centre i.e. Boys Club			0		
CH35	Level off grass verges from junction of M1 to Oakley Rd A505 to prevent parking - Build up banks opposite Boys Club to stop flooding.			0	Work too extensive. Gillian Ralph's estimates £50k.	
LE36	Notice Board - Legrave Residents Association	350	350	350		
LE37	Community Notice Board - Legrave Station			0	See LE36	
LE38	Lighting and CCTV approach to Beechwood Junior School				Deferred	

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LE39	Teenage Village	6000	6000		Pending – Identify site
LW40	Youth Work Project – Lewsey Farm	5000		0	per annum
LW41	Youth Project	500	500	500	Cheque given to Councillor Hand by John Harper.
LW42	Area in Bloom Competition	5000	5000	0	Seek costings for 2003/2004
Establishment Costs		2000	2000		
FA44	Art for People – Materials	500	500	0	Refused
LW45	Summer Youth Activities	3000	3000	3000	£1500 per Ward
LW46	Lewsey Farm Café Project	1500	1500	1500	£1500 per Ward
LI47 *	Running costs of Ambleside Community Centre	10000	6000		Defer – More information required from John Russell
IC48	Hedge Planting – Across 3 Wards				Defer – ACSO to consult with Service Area – Barry Timms

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments
FA49	Stickers to place on wheelie bins to remove from street. Also to include key hotline numbers.	1000		700	ACSO to implement
SU 50	Launch & Open Day at the Sundon Park Day Centre 07/10/02	1000	1000	1000	
BI 51 *	Development of children's play area – Highbury Road/Waldeck Rd				Deferred Also see minutes of the 26/1/04
BI 52 *	Install additional containers Telford Way Footbridge – Plants				Deferred – Re – Presented to Area Committee on the 26/1/04. Will be met from Parks budget. £500 for replanting.
BI 53 *	Installation of concrete table tennis tables.			2000	Agreed – ACSO to seek costings
IC54	Basketball Court – Allotment Land at Harveys Hill/Tylers Mead.				Deferred to tie up with CSO
FA55	Farley F.C	1000	1000	500	
HT56	Equipment for Drop In Centre – Parents & Toddler Group	250	250	250	
HT57	Equipment for lunch club for older people	250	250	250	
CH58	Open Day for the Challney Development Group	500	500	500	

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
LI59 *	Basketball Area in Westmoreland Avenue	9500	9500	0	Deferred to tie up with project in Icknield (See IC54)	
SU60	Security Lighting for the Sundon Park Community Centre	500	500	500		
SU61	Sundon Entertainment Club	1600	800	550		
SU62	Manor Scout Group – New Shed and equipment following arson attack.	700	500	500		
LW63 *	New gates on the Ravenhill Way, Leisure Gardens	1000	750	0	Deferred	
FA64	Reachout Mental Health Charity – New furnishings	500	500	500		
FA65	Community Newsletter – To be published with other agencies	994	994	994		
IC66	Development of local under 18's Football Team	1290	550	550		<b>NRF 2002/03 claimed up to project IC 66</b>
CH 67	Challney Community Development Group Repairs to floor of the centre.	690	690	690		

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
CH 68	Challney Community Development Group Wall Units/Worktops/Base Units	640	640	640		
BR 69 *	The Mohila Group – Support for supplementary School.	1700		1700		
SU 70 *	Lealands High School - School Reunion	1000		1000		
BI 71 *	Support for the Bury Park Street Festival	2000		2000		
IC 72	St. Augustine's Scout Group - Supply and fit new wooden floor to the scout hut. Labour to be carried out by the volunteers.	1000	500	500		
HT 73	Contribution towards hanging baskets for the High Town Road. Participation in Luton in Bloom. Festive Lights for the Christmas Season.	1100	1000	1000		
LW 74	Erect fence between all weather pitch and children's play area to prevent access by nuisance motorcycles.	1135	1135	1135		
CR 75	Funding for Area Newsletter, which will cover Crawley, Stopsley & Putteridge (Wigmore) Wards.	1000	1000	0		



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SU 76	Increase radius of the road entering Whitefield Avenue to prevent accidents and traffic congestion.	5000	5000		Deferred subject to the outcome of possible development in the area.	
SU 77	To provide gymnasium facilities and facilitate a summer programme of taster sessions for new entrants to gymnastics.	500	500	500		
SU 78	To secure planning permission in order to provide joint storage unit for the Playtime Preschool Group. Also to provide some administration support.	5800	5800			
SU 79	To provide fencing around the community centre. Provide upgraded IT equipment for the centre.	2800	2800			
SU 80	To offer training courses during the Summer Holiday period 2003 in particular training for girls.	500	500	500		
SU81	To complete metal paling fencing bordering Lea Manor Playing fields. To prevent open access and protect hedge.	6000	3000	3000		

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
SU 82	To plan and implement summer coaching course	250	250	250		
SU 83	Funding for future events	250	250	250		
IC 84	Provision of a sports facility which will be based at Bushmead Primary School.	40,000	2000	2000	Allocation to be kept within the ACSO budget until such time that the project comes to fruition.	
SU 85	To establish a Ward wide community information network with an emphasis on engaging hard to reach groups and to encourage people to participate in community functions and activities.	10000	10000		Deferred for a report to be submitted to the Area Committee Board. It was suggested that this is a project that could be of interest to other areas as well	
SO 86	External Noticeboard - For community notices	250	250	250		
FA 87	Support for the Farley Festival 2003	3600	600	600		

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
LE 88	Support for Summer Youth Project 2003	1500	1500	1500		
WI 89	Supply of Baffle Boards to improve the acoustics in both halls at Raynham Way Community Centre.	2457	2457	2457		
LW 90	Summer programme of youth activities	1500	1500	1500		
DA 91 *	To supply and fit barriers across the access road to prevent dumping and other fly tipping.	2526.25	1500	1500		
LE 92	Support for summer youth project	1500	1500	1500		

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
HT 93	Support for the purchase of equipment and hire of facilities for sports coaching throughout the summer holiday period.	1420	810		The committee decided that £1500 per ward should be allocated for the purposes of supporting work with young people, during	

					the course of the summer holiday period, from which the £810.00 should come.	
HT 94	2000	500	500			
BI 95			£6,000	Awaiting estimates from David Cham. (Lifelong Learning) Agreed by Area Committee on the 26/1/04.		
LI 96	5904.32	5904.32	5904.32			
FA 97	3,826	3,000	3,000	Formally approved on the 27/05/04		
RG 98	1,020	1,020	0			

Ref No Project				Est' Cost	Amount Required	Granted	Other Comments
SO 99	£12,526 Incl VAT	£2000	£2000				
LE 100	£1200	£1200	£1200				
LW 101	£2000	£2000	£2000				
LI 102	£1900	£1900	£1900				
ST 103	£500	£500	£500				
SP 104	£14,000	£3,000	£3000				
LE 105	£100,000	£10,000	£5000				

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
LE 106	To set up a boxing club at the Hockwell Ring Community Centre and to cascade training to at least 8 young people. Introduction of local people to the profession.	£6,097	£6,097	£4000		
SU 107	To prepare the surface for allocated parking area around the community centre building. Also the 'posting' of the grass area to prevent cars driving over the area.	£2,000	£1,500		Deferred – ACSO to obtain full estimates for land around and outside the centre.	
LW 108	Funding application to be used on the employment of After-School workers daily from 3pm to 6pm	£2,000	£2,000	£2,000		
LW 109	Funding to pay for planning application to floodlight multi-purpose area.	£120.00	£120.00	£120.00		
SU 110	Funding for 50 + Christmas Party	£280.00	£250.00	£250.00		
LE 111	Funding to refurbish the Gill Blowers Nursery School Garden, particularly <ul style="list-style-type: none"> <li>➤ Bike Track</li> <li>➤ Physical Skills Area</li> </ul>	£8730.00	£4000.00	£2,365		
FA 112	Boxing Equipment to include head guards and training mits	£500	£500	£500		
Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
FA 113	To supply and fit lockable parking bay posts in Woolston Close.	£1500	£1500	£1500		

HT 114	To fit railings and gates to the boundary of Clarendon Court to prevent the use of the area for anti-social behaviour.	£8,100	£4,000	£2,000		
ST 115	Toilet provision, plumbing, ventilation and sink unit for the pre-school playgroup.	£2,300	£2,300	£2,300		
LI 116	Limbury Saturday Morning Arts Club. To purchase basic equipment for the operation of the club which will be facilitated by volunteers.	£1,375	£1,000	£1,000		
LI 117	Limbury 50 + Project To convert an outside area and provide an internal storage facility to store equipment for use by the 50+ User Group.	£1,600	£1,600	£1,600		
FA 118	To provide transport for parents and children for meeting at South Luton High School on the 15/1/04 to debate the future of the bus service.	£100	£100	£100		
LW 119	To supply and fit wooden stakes on green area to prevent parking on green space. Erection of no parking sign on entrance to the cul-de-sac	£2800	£2800	£2,800	Formally approved 14/06/04.	

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
CR 120	The regeneration of the abandoned allotment site, bounded by Haddon Road and Hart Hill Lane.	£4940	£4940	£2,500		
LI 121	<ul style="list-style-type: none"> <li>• Purchase of window blinds</li> <li>• Carpet</li> <li>• Industrial Cleaner</li> </ul> For the community hall	£2200	£2200		Deferred. Request for audited accounts not received. Secondary request to be made.	
ST 122	Summer Project for young people.	£3500	£2500	£1,500	Project must be accessible to all. Payment for activities to be made through LBC.	
LE 123	Provide toys and storage for parents & toddlers group. This will enable a crèche facility to be provided and in addition a training provision for the Leagrave area.	£500	£500	£500		
FA 124	The implementation of the Farley Community Festival 2004	£2,000	£800	£800		
SO 125	Clearing of fly-tip and installation of gate to prevent further abuse of the area and to enhance community safety.	£600	£600	£600	Approved on the 27/05/04	
SO 126	Replace flag pole in the grounds of Surrey Street Primary School.	£800	£800	£800	Approved on the 27/05/04	



Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
SU 127	Provision for 1 – 5 years olds	£2,000	£2,000		Deferred to next meeting i.e. 22-09-04	
LW 128	Replace shutter on the pavilion	£1,000	£1,000	£1,000		
DA 129	IT Project at the Mary Seacole Training Centre	£5,000	£5,000			
CR 130	Provide summer activities for young people in the Crawley, Stopsley & Wigmore Wards i.e. £1500 per ward	£4,500	£4,500	£4,500	Granted subject to Senior Area Youth Worker providing a programme of the activities taking place.	
BI 131	Support for summer schemes for young people.	£1,600	£800	*		
BI 132	Support for the work carried out with the Somalian Community.	£3,000	£2,000	*		
RG 133	Support for work with young people during the course of the summer holiday.	£1,500	£1,500	*		
BI 134	Support for 7 – a – Side Cricket Tournament	£3,000	£1,000	*		
BI 135	For the purchase of equipment including a computers for the after school club.	£1,975	£1,000	*		

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments	
RG 136	Assistance to set up and develop activities and training group for the over 50's.	£1,250	£1,250	*		

Those marked \* are pending projects awaiting Area Committee consideration/approval or have been deferred