

E&T BVR Stage 3 Report
Appendix 2: Walking & Cycling

INCREASING WALKING AND CYCLING
IMPROVEMENT PLAN FOR RECOMMENDED OPTION (OPTION B)

Option B comprises building upon the success of present policies by providing stronger LBC leadership through an enhanced Green Travel Plan for the Council

Improvement tasks comprise:-

- 1 Maintain present approach and programmes for increasing cycling
- 2 Increase emphasis on programme for increasing walking
- 3 Implement enhanced green travel plan for the Council

Improvement Task	Sub tasks detail	Critical Success Factor	Resources (credit/debit)	Deadline/ Timescale	Constraints Impact of External Factors	Link to Vision Targets	Performance Indicator
1 Maintain present approach and programmes for increasing walking	Design and install facilities to meet requirements of cycling strategy and LTP	100% programme compliance year on year	No financial implications (LTP funding)	End March 2006 and annually	Continuing LTP funding	Double cycling mode share by 2010 Triple No. of children cycling to school to by 2011	ER54 Km of dedicated cycle path ER51b % of children cycling to school (L1) ER55 No of cycling trips at representative number of counting points
	Engage schools to achieve required targets for Travel Plans	Progress towards Vision Target on track	No financial implications	End March 2006 and annually	Schools willingness to participate	70 of total 84 schools to have adopted travel plans by 2011	ER50 No of schools with travel plans (L6)

	Engage employers to meet required targets for Travel Plans	Progress towards vision target on track	No financial implications	End March 2006 and annually	Employers willingness to participate	Number of employers with travel plans to be 25 by 2006 and 70 by 2011 Reduce concentrations of NO2 across 10 representative sites to 36µgm3 by 2010	LTP Guidance proposes Proportion of workforce covered by travel plans
2 Increase emphasis on programme to increase walking	Design and install facilities to meet requirements of walking strategy and LTP Implement targets and programme to remove perceived barriers to walking Establish walking 'champion'	100% programme compliance year on year 100% compliance with programme year on year Walking champion effective	No financial implications (LTP funding) Financial implications uncertain (may be covered by LTP funding) No financial implications voluntary post	End March 2006 and annually End March 2006 and annually July 2005	N/A Need to co-ordinate with Town Centre Plan N/A	Achieve 70% of children walking to school by 2010	ER51a % children walking to school (L3) ER53 % of people crossing the town centre inner cordon on foot (and other modes) (L9)
3 Implement enhanced green travel plan for the Council	Assemble components of present LBC Travel Plan, and establish possibilities for enhancement	Realistic practical possibilities	No significant financial implications	end March 2006	N/A	Double cycling mode share by 2010	ER53 % of people crossing the town centre inner cordon on foot (and other modes) (L9) ER55 No of

	Develop proposals for enhancement, and engage to gain support	General support from employees	No significant financial implications		Extent of employee support		cycling trips at representative number of counting points
	Secure approval of Council and funding	Support and funding from Council	Financial implications depend on proposals		N/A		
	Implement scheme in line with programme	100% programme compliance year on year	Financial implications depend on proposals		Need to comply with programme for Translink		

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 Director responsible for implementation of this plan Colin Chick Director of Environment and Regeneration