

## APPENDIX D

### Reduction in income due to pressures caused by COVID-19 including LLAL.

<b>Income source</b>	<b>£</b>
Business Rates cash receipt losses	£4,494,072
Council Tax receipt losses - LCTS	£3,476,000
<b><i>Collection fund losses total</i></b>	<b>£7,970,072</b>
Highways and Transport Sales Fees & Charges (SFC) losses	£1,993,012
Cultural & Related SFC losses	£102,366
Planning & Development SFC losses	£135,000
Other SFC income losses	£1,713,557
Sales, Fees & Charges (SFC) income losses total	<b>£3,943,935</b>
Commercial Income losses (airport)	<b>£46,700,000</b>
Commercial Income losses (property)	<b>£521,377</b>
<b>TOTAL INCOME LOSS</b>	<b>£59,135,384</b>