

Scrutiny: Finance Review Group November 2014 – Active Luton Appendix A

Excluding Pension Impact	2009~10	2010~11	2011~12	2012~13	2013~14
Income	7,620,839	7,687,191	7,212,347	7,400,423	7,841,021
<i>Voluntary Income (grant related)</i>	2,616,302	2,473,431	1,821,977	1,728,054	1,374,802
<i>Other</i>	5,004,537	5,213,760	5,390,370	5,672,369	6,466,219
Expense	9,659,093	10,017,149	9,510,197	9,659,339	9,716,723
Donation - Main	2,319,000	2,319,000	2,249,000	2,135,900	2,018,878
<i>LLAL %</i>	23	23	24	22	20
Net Incoming/Outgoing Resources	280,746	(10,958)	(48,850)	(123,016)	143,176