

Appendix C

Area Committees – Budgets as at the 31st March 2005

<u>North Luton – 2004/2005</u> Bramingham, Icknield, Limbury, Northwell & Sundon Park			Balance
			£21,360
Project Number	Project	Amount Awarded	Budget balance
	Sundon Park Centre Trust Tarmac for Centre Car Park (work pending)	£6,000.00	£15,360.00
SU 127	Sundon Park Parents & Toddler Group.	£1,000.00	£14,360.00
SU 143	Sundon Park Centre Trust Chairman's Charity event for older people.	£500.00	£13,860.00
SU 165	To resurface/repair the pathway running past the Sundon Park Baptist Church and leading up to the building of the Sundon Park Centre Trust.	£417.65	£13,442.35

<u>South Luton – 2004/2005</u> Dallow, Farley & South			Balance
			£26,540
Project Number	Project	Amount Awarded	Budget balance
FA 124	Farley Users Association – Farley Festival	£800.00	£25,740.00
SO 126	Park Town TARA. Replacement of the flagpole at Surrey Street School.	£800.00	£24,940.00
DA 129	Mary Seacole Housing Association – Purchase of computer equipment.	£900.00	£24,040.00
FA 137	Farley Junior Youth Club – Adventure Holiday for 8 – 12 year olds during the October Half Term Holiday	£200.00	£23,840.00
FA 138	Wolston Close – Fencing to prevent anti-social parking.	£950.00	£22,890.00
FA 139	Barnfield Colts FC – Football Training Scheme	£450.00	£22,440.00
FA 148	Felmersham Court Residents Development of the garden project.	£750.00	£21,690.00

<u>South Luton – 2004/2005 continued</u> Dallow, Farley & South			Balance brought forward
FA 149	Whipperley Nursery Equipment of their sensory room.	£600.00	£21,090.00
FA 150	Farley Hill Methodist Church Refurbishment of the kitchen in the church hall.	£1,000.00	£20,090.00
DA 151	Easingwold Gardens Gating Project	£500.00	£19,590.00

<u>Central Luton – 2004/2005</u> Barnfield, Biscot, High Town & Saints Wards			Balance
			£30,690.00
Project Number	Project	Amount Awarded	Budget balance
	Summer Activities for Young People – High Town	£3,000.00 2003/04 & 2004/05	Spent £760.00 £110.45
HT 114	Fencing & Gating Clarendon Court	Awarded £2,500 £6,972.48	£27,690.00 £20,717.52
BI 135	Madrassa Islamia After School Club	£1,000.00	£19,717.52

<u>Luton East – 2004/2005</u> Crawley, Round Green, Stopsley & Wigmore Wards			Balance
			£30,620
Project Number	Project	Amount Awarded	Budget balance
CR 120	Hart Estate TARA Allotment Project	£2,500.00	£28,120.00
CR 140	Rear of 78 to 136. Hart Lane Clearance, fencing & gating.	£1,660.00	£26,460.00
CR 144	Clearance and fencing of garage site in Buchanan Drive.	£2,725.00	£23,735.00
SP 145	Stopsley Baptist Church Friends United Holiday Club	£100.00	£23,635.00
CR 146	Rear of 138 – 172. Hart Lane Clearance, fencing & gate	£1,000.00	£22,635.00
WI 166	Raynham Way CC Transport for older people's event – October 2004 (Ascertain allocation) October 2005 – Figure to be determined	Allocation £300	Spent £122.00 £22,515.00
	Project pending - Wigmore Lane – Traffic Calming measures.	Estimated £6,000.00	
	Project pending - Rickyard Close – Removal of central island.	Estimated £3,000.00	

West Luton – 2004/2005 Challney, Leagrave & Lewsey Wards			Balance
			£5,760.00
Project Number	Project	Amount Awarded	Budget balance
LW 128	Lewsey East & Central TARA. Assistance with the development of the pavilion on Lewsey Park.	£1,000	£4,760.00
LE 123	Lea Ring Management Committee. To provide toys for the Parents & Toddlers group at the Hockwell Ring Community Centre.	£500.00	£4,260.00
LE 154	Leagrave Prom	£2,260.00	£2,000.00
LE156	Lewsey Farm Learning Centre Open Door Training & Development Section.	£1,000.00	£1,000.00
LW 157	Lewsey Farm Café Project. Support for after school provision operating from the café.	£1,000.00	0