

Legrave Centre 5.00-7.00PM

Luton Schools Forum Forward Plan Academic Year 2020-21

Meeting Dates	30 September 2020	09 December 2020	20 January 2021
Dedicated Schools Grant	Confirmed 2020-21 DSG 2020-21 DSG monitoring	2020-21 DSG monitoring	Indicative DSG 2021-22 2020-21 DSG monitoring
Growth Fund	Update on growth fund expenditure Pupil Place Planning update	Pupil Place Planning and Proposed growth fund	Update on growth fund expenditure
Falling Roll Fund	Agree falling roll fund		Falling Roll Fund expenditure update
Central Government Grants for schools	Pupil Premium indicative amounts		
Schools Formula	Consultation proposals	Analysis of consultation responses	Final proforma for EFA
Early Years Formula		Consultation proposals	Analysis of consultation
Scheme for Financing Schools			
School Balances	School Forecasts update Review of Clawback Mechanism for Maintained Schools		
School Financial Value Standard			

School and Early Years Finance Regulations	Proposed finance regulations/DfE consultation		2021-22 Confirmed finance regulations
Pupil Referral Unit Arrangements and Secondary Behaviour Provision			
Primary Behaviour Provision			
Special School Funding			
Resourced SEN provisions			
Schools Forum Membership Update	Update on pupil numbers and forum membership (Clerk)		
High Needs			

Luton Schools Forum Pre Meets Academic Year 2020-21

Meeting Dates	23 September 2020	02 December 2020	13 January 2021
Time	3-5pm	3-5pm	3-5pm
Place			
Attendees	Chris Day John Wrigglesworth Rustum Setna Atif Iqbal Jaspreet Raju Debbie Craig	Chris Day John Wrigglesworth Rustum Setna Atif Iqbal Jaspreet Raju Debbie Craig	Chris Day John Wrigglesworth Rustum Setna Atif Iqbal Jaspreet Raju Debbie Craig

24 March 2021	07 July 2021
Draft Schools budget 2021-22 Central Expenditure including Early Years, Statutory Functions and Historical Expenditure etc	DSG 2020-21 over or under spend DSG 2021-22 monitoring update Confirmed DSG 2021- 22 (if available)
	Administration of central government grants for schools inc pupil premium etc
Confirmation of EYSFF	
	School Balances update
	SFVS update

Proposals for funding for PRU and secondary behaviour provision	
Proposed funding for primary behaviour provision	
Proposed funding for special schools	
Proposed funding for resourced provisions	
Update on pupil numbers and forum membership (Clerk)	
Proposed funding for high needs not included elsewhere	

17 March 2021	30 June 2021
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3-5pm

3-5pm

Chris Day

Chris Day

John Wrigglesworth

John Wrigglesworth

Rustum Setna

Rustum Setna

Atif Iqbal

Atif Iqbal

Jaspreet Raju

Jaspreet Raju

Debbie Craig/Steve Porter

Davina Stubbs