

# **Luton Borough Council Area Committee Projects**



Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments
DA1	Foxdell Rec Grd. Clear shrubs and bushes	500		0	Work completed by Service Area
DA2	Remove rubbish, planting of shrubs		5000	0	
DA3	Fence to secure garages	2,600	2300	0	Defer - Look for larger contribution from residents - Private Land
DA4	Golden Jubilee Celebrations	2000	500	500	Cheque already received and handed to Maureen McGarvie
FA5	Boxing Equipment	300	300	300	Cheque ordered.
SO6	Benches & Picnic Tables - Memorial Pk	1000	750		Agreed in principal . Look for more innovative ways to provide provision.
SO7	Provide Coaching Courses	1500	1500	0	Seek information from SAZ regarding funding.
SO8	Protection Fences			0	Discuss - Seems to want something to commemorate the Jubilee.

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BI9	Dropped Kerbs, Biscot Road	3500	3500	0	Project being met by Service Area, as part of the traffic calming scheme.
BI10	Notice Boards - Bicot Area	1500		1500	No Planning permission required saving £400. See E-Mail I Slater 29/5/02
BI11	Building Bridges - Road Signs/Rubbish/Parenting			0	Works being met via. Service Area and SRB
BI12	Wardens for Toilets			0	Cannot authorise. Current financial climate would not permit.
BI13	Support of ' Made in Beds ' Project			0	Research and find out more information
HT14	Support St.Matthew's School, Golden Jubilee Celebrations	800	500	500	Cheque ordered.
HT15	Decking for external play area.		1500	1500	
HT16	Lighting, Road Humps, Barriers, CCTV	30000	30000	0	Works being met via. Service Area and SRB
CR17	Improvements - Underpass C.G.Rd & Vauxhall Way			0	Works being met via. Service Area and SRB

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SP18	Shutters for shop/Garden furniture/Benches/New shop sign	5000	5000	5000	
SP19	Play area on green in Hanswick Road	5000	500	0	
SP20	Public Toilets - 3 Sites			0	
BR21	Annual Fireworks Display	4,000	4000	1000	
BR22	Annual Football Training and Coaching	2500	2500	1000	
BR23	Youth Provision on Barton Hills			0	
SU24	New Graveyard	25000	25000	0	
SU25	Support of Women's Group	250	250	500	
SU26	Installation of Benches	1600	1600	0	
SU27	Installation of Benches	1600	1600	0	
SU28	New centre for older people. Installation of dog bins			0	
SU29	Conversion of building. Provide new mobile units. Re-plant trees. Replace existing dog and litter bins.			0	

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SU30	Replace portakabin for older people. Re-furbish Baptist Church Community Hall.			0	
SU31	Installation of Benches			0	
CH32	Dog Fouling Signs/Staking and re-turfing grass verges			0	Speak to service area.
CH33	Create recreational facilities in the area	5000	5000	0	Link in with Teenage Village
CH34	Re-build Youth Centre i.e. Boys Club			0	
CH35	Level off grass verges from junction of M1 to Oakley Rd A505 to prevent parking - Build up banks opposite Boys Club to stop flooding.			0	Work too extensive. Gillian Ralph's estimates £50k.
LE36	Notice Board - Legrave Residents Association	350	350	350	
LE37	Community Notice Board - Legrave Station			0	See LE36
LE38	Lighting and CCTV approach to Beechwood Junior School				Deferred

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LE39	Teenage Village	6000	6000		Pending – Identify site
LW40	Youth Work Project – Lewsey Farm	5000		0	per annum
LW41	Youth Project	500	500	500	Cheque given to Councillor Hand by John Harper.
LW42	Area in Bloom Competition	5000	5000	0	Seek costings for 2003/2004
Establishment Costs		2000	2000	2000	
FA44	Art for People – Materials	500	500	0	Refused
LW45	Summer Youth Activities	3000	3000	3000	£1500 per Ward
LW46	Lewsey Farm Café Project	1500	1500	1500	£1500 per Ward
LI47 *	Running costs of Ambleside Community Centre	10000	6000		Defer – More information required from John Russell
IC48	Hedge Planting – Across 3 Wards				Defer – ACSO to consult with Service Area – Barry Timms

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FA49	Stickers to place on wheelie bins to remove from street. Also to include key hotline numbers.	1000		700	ACSO to implement
SU 50	Launch & Open Day at the Sundon Park Day Centre 07/10/02	1000	1000	1000	
BI 51 *	Development of children's play area – Highbury Road/Waldeck Rd				Deferred Also see minutes of the 26/1/04
BI 52 *	Install additional containers Telford Way Footbridge – Plants				Deferred – Re – Presented to Area Committee on the 26/1/04. Will be met from Parks budget. £500 for replanting.
BI 53 *	Installation of concrete table tennis tables.			2500 138	Agreed – ACSO to seek costings
IC54	Basketball Court – Allotment Land at Harveys Hill/Tylers Mead.				Deferred to tie up with CSO
FA55	Farley F.C	1000	1000	500	
HT56	Equipment for Drop In Centre – Parents & Toddler Group	250	250	250	
HT57	Equipment for lunch club for older people	250	250	250	
CH58	Open Day for the Challney Development Group	500	500	500	

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LI59 *	Basketball Area in Westmoreland Avenue	9500	9500	0	Deferred to tie up with project in Icknield (See IC54)
SU60	Security Lighting for the Sundon Park Community Centre	500	500	500	
SU61	Sundon Entertainment Club	1600	800	550	
SU62	Manor Scout Group – New Shed and equipment following arson attack.	700	500	500	
LW63 *	New gates on the Ravenhill Way, Leisure Gardens	1000	750	0	Deferred
FA64	Reachout Mental Health Charity – New furnishings	500	500	500	
FA65	Community Newsletter – To be published with other agencies	994	994	994	
IC66	Development of local under 18's Football Team	1290	550	550	
CH 67	Challney Community Development Group Repairs to floor of the centre.	690	690	690	



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CH 68	Challney Community Development Group Wall Units/Worktops/Base Units	640	640	640	
BR 69 *	The Mohila Group – Support for supplementary School.	1700		1700	
SU 70 *	Lealands High School - School Reunion	1000		1000	
BI 71 *	Support for the Bury Park Street Festival	2000		2000	
IC 72	St. Augustine's Scout Group - Supply and fit new wooden floor to the scout hut. Labour to be carried out by the volunteers.	1000	500	500	
HT 73	Contribution towards hanging baskets for the High Town Road. Participation in Luton in Bloom. Festive Lights for the Christmas Season.	1100	1000	1000	
LW 74	Erect fence between all weather pitch and children's play area to prevent access by nuisance motorcycles.	1135	1135	1135	
CR 75	Funding for Area Newsletter, which will cover Crawley, Stopsley & Putteridge (Wigmore) Wards.	1000	1000	0	

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SU 76	Increase radius of the road entering Whitefield Avenue to prevent accidents and traffic congestion.	5000	5000		Deferred subject to the outcome of possible development in the area.
SU 77	To provide gymnasium facilities and facilitate a summer programme of taster sessions for new entrants to gymnastics.	500	500	500	
SU 78	To secure planning permission in order to provide joint storage unit for the Playtime Preschool Group. Also to provide some administration support.	5800	5800	5500	
SU 79	To provide fencing around the community centre. Provide upgraded IT equipment for the centre.	2800	2800	2800	
SU 80	To offer training courses during the Summer Holiday period 2003 in particular training for girls.	500	500	500	
SU81	To complete metal paling fencing bordering Lea Manor Playing fields. To prevent open access and protect hedge.	6000	3000	3000	

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SU 82	To plan and implement summer coaching course	250	250	250	
SU 83	Funding for future events	250	250	250	
IC 84	Provision of a sports facility which will be based at Bushmead Primary School.	40,000	2000	2000	Allocation to be kept within the ACSO budget until such time that the project comes to fruition.
SU 85	To establish a Ward wide community information network with an emphasis on engaging hard to reach groups and to encourage people to participate in community functions and activities.	10000	10000		Deferred for a report to be submitted to the Area Committee Board. It was suggested that this is a project that could be of interest to other areas as well.
SO 86	External Noticeboard - For community notices	250	250	250	

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FA 87	Support for the Farley Festival 2003	3600	600	600	
LE 88	Support for Summer Youth Project 2003	1500	1500	1500	
WI 89	Supply of Baffle Boards to improve the acoustics in both halls at Raynham Way Community Centre.	2457	2457	2457	
LW 90	Summer programme of youth activities	1500	1500	1500	
DA 91 *	To supply and fit barriers across the access road to prevent dumping and other fly tipping.	2526.25	1500	1500	
LE 92	Support for summer youth project	1500	1500	1500	

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HT 93	Support for the purchase of equipment and hire of facilities for sports coaching throughout the summer holiday period.	1420	810		The committee decided that £1500 per ward should be allocated for the purposes of supporting work with young people, during the course of the summer holiday period, from which the £810.00 should

					come.
HT 94	Support for the 'POD' Back Street Luton To provide outdoor basketball facility in the area for the young people of High Town.	2000	500	500	
BI 95	Creation of ramps to allow disabled access to proposed community rooms at Denbigh Junior School.			£6,000	Awaiting estimates from David Cham. (Lifelong Learning) Agreed by Area Committee on the 26/1/04.
LI 96	Gate for garage site in St.Olams Close. Driveway surface repairs.	5904.32	5904.32	5904.32	
FA 97	Refurbishment of the café project in order to maintain Health & Safety standards.	3,826	3,000	3,000	Formally approved on the 27/05/04

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments
RG 98	Setting up and organisation of Christmas event for the local Italian community.	1,020	1,020	0	
SO 99	Park Town Community Centre To level off a piece of land at the side of the community centre to provide an extra space for the users of the community centre.	£12,526 Incl VAT	£2000	£2000	
LE 100	Supply and fit of additional CCTV Camera which is to be erected in the large sports hall.	£1200	£1200	£1200	
LW 101	Installation of ramp to the pavilion to enable people with disabilities to gain access.	£2000	£2000	£2000	
LI 102	To move the entrance to the allotments and erect security gates.	£1900	£1900	£1900	
ST 103	To install a sink unit and lockable cupboard within the newly formed pre-school room.	£500	£500	£500	
SP 104	To supply and fit steel paling fence around the perimeter of the building for security purposes.	£14,000	£3,000	£3000	
LE 105	To provide accessible toilets for the users of this facility. The labour to be carried out by the members.	£100,000	£10,000	£5000	

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LE 106	To set up a boxing club at the Hockwell Ring Community Centre and to cascade training to at least 8 young people. Introduction of local people to the profession.	£6,097	£6,097	£4000	
SU 107	To prepare the surface for allocated parking area around the community centre building. Also the 'posting' of the grass area to prevent cars driving over the area.	£6,000	£6,000	6,000  Cheque requisition raised 22/3/05.	Awaiting ◆ Estimates ◆ Planning Permission <u>March 2005</u> ◆ Granted
LW 108	Funding application to be used on the employment of After-School workers daily from 3pm to 6pm	£2,000	£2,000	£2,000	
LW 109	Funding to pay for planning application to floodlight multi-purpose area.	£120.00	£120.00	£120.00	
SU 110	Funding for 50 + Christmas Party	£280.00	£250.00	£250.00	
LE 111	Funding to refurbish the Gill Blowers Nursery School Garden, particularly ➤ Bike Track ➤ Physical Skills Area	£8730.00	£4000.00	£2,365	
FA 112	Boxing Equipment to include head guards and training mits	£500	£500	£500	

Ref No	Project	Est' Cost	Amount Required	Granted	Other Comments
FA 113	To supply and fit lockable parking bay posts in Wolston Close.	£1500	£1500	£1500	
HT 114	To fit railings and gates to the boundary of Clarendon Court to prevent the use of the area for anti-social behaviour.	£8,100	£4,000	£2,000	
ST 115	Toilet provision, plumbing, ventilation and sink unit for the pre-school playgroup.	£2,300	£2,300	£2,300	
LI 116	Limbury Saturday Morning Arts Club. To purchase basic equipment for the operation of the club which will be facilitated by volunteers.	£1,375	£1,000	£1,000	
LI 117	Limbury 50 + Project To convert an outside area and provide an internal storage facility to store equipment for use by the 50+ User Group.	£1,600	£1,600	£1,600	
FA 118	To provide transport for parents and children for meeting at South Luton High School on the 15/1/04 to debate the future of the bus service.	£100	£100	£100	
LW 119	To supply and fit wooden stakes on green area to prevent parking on green space. Erection of no parking sign on entrance to the cul-de-sac	£2800	£2800	£2,800	Formally approved 14/06/04.



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CR 120	The regeneration of the abandoned allotment site, bounded by Haddon Road and Hart Hill Lane.	£4940	£4940	£2,500	
LI 121	<ul style="list-style-type: none"> <li>• Purchase of window blinds</li> <li>• Carpet</li> <li>• Industrial Cleaner</li> </ul> For the community hall	£2200	£2200		Deferred. Request for audited accounts not received. Secondary request to be made. Still not received 11/10/04.
ST 122	Summer Project for young people.	£3500	£2500	£1,500	Project must be accessible to all. Payment for activities to be made through LBC.
LE 123	Provide toys and storage for parents & toddlers group. This will enable a crèche facility to be provided and in addition a training provision for the Legrave area.	£500	£500	£500	
FA 124	The implementation of the Farley Community Festival 2004	£2,000	£800	£800	
SO 125	Clearing of fly-tip and installation of gate to prevent further abuse of the area and to enhance community safety.	£600	£600	£600	Approved on the 27/05/04

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S0 126	Replace flag pole in the grounds of Surrey Street Primary School.	£800	£800	£800	Approved on the 27/05/04
SU 127	Provision for 1 – 5 years olds	£2,000	£2,000	£1,000	Granted 22/09/04
LW 128	Replace shutter on the pavilion in Lewsey Park.	£1,000	£1,000	£1,000	
DA 129	IT Project at the Mary Seacole Training Centre	£5,000	£5,000	£900	To Area Committee on the 5 <sup>th</sup> October 2004.
CR 130	Provide summer activities for young people in the Crawley, Stopsley & Wigmore Wards i.e. £1500 per ward	£4,500	£4,500	£4,500	Granted subject to Senior Area Youth Worker providing a programme of the activities taking place.
BI 131	Support for summer schemes for young people.	£1,600	£800	0	Refused
BI 132	Support for the work carried out with the Somalian Community.	£3,000	£2,000	0	Referred to the Area Committee Board. Refused
RG 133	Support for work with young people during the course of the summer holiday.	£1,500	£1,500	£1,500	

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BI 134	Support for 7 – a – Side Cricket Tournament	£3,000	£1,000	0	Refused
BI 135	For the purchase of equipment including a computers for the after school club.	£1,975	£1,000	£1,000	
RG 136	Assistance to set up and develop activities and training group for the over 50's.	£1,250	£1,250	£1,250	
FA 137	Farley Junior Youth Club, adventure holiday taking place during the course of the October 2004 half term holiday i.e. 25/10/04 to 31/10/04		£200	£200	
FA 138	To erect fence between No's 83 & 85 to prevent area being used as a walkway by persons unknown.	£950	£950	£950	
FA 139	Organisation and implementation of two x 1 Week Football Training Courses for young people during the course of the summer holiday period. The course will cover – ◆ Healthy Eating ◆ Exercise	£600	£450	£450	To Area Committee on the 5 <sup>th</sup> October 2004.
CR 140	Clearance of land to the rear of 76 to 136. Hart Lane. Installation of gates. Fitting of lock and key to each household.	£3,700	£1,660	£1,660	To Area Committee on the 30 <sup>th</sup> September 2004.

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LE 141	Supply and installation of 121 metres of double and wooden oak post fencing and one 3 metre gate. In addition the supply of two disabled kissing gates. Above installation	£5,348  £1,600 £960 <b>£7,908</b>	£7,908	£2,500	To Area Committee on the 13 <sup>th</sup> October 2004.
SP 142	Supply and installation of wooden (oak) fencing, gates and horse step-overs to the public open space adjacent to the Eastern Boundary to prevent access by nuisance motorcycle riders.	£5409	£5,409	Deferred	To Area Committee on the 30 <sup>th</sup> September 2004.
SU 143	Annual Christmas Party for older people to take place on the 18 <sup>th</sup> December 2004.	£2,000	£500	£500	
CR 144	Erection of anti-vandal fencing and gates to garage site to address vandalism and other forms of criminal damage to the garages.	£5,450	£2,725	£2,725	To Area Committee on the 30 <sup>th</sup> September 2004. ACSO to facilitate.
SP 145	Friends United Children's Holiday Club.			£100	
CR 146	To clear fly-tipping and all vegetation to the rear of 138 – 172. Hart Lane. Install gate and provide lock and keys for contributing residents.	£1,750	£1,000	£1,000	To be considered at the January 2005 Area Committee.

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DA 147	Application pending				Form sent out not yet returned.
FA 148	To enhance the community garden at Felmersham Court. This will build a new section which will include a covered seating area, water feature and hanging basket display.	£6,000	£750	£750	To be considered at the January 2005 Area Committee.
FA 149	To furnish and provide equipment for the establishment of a sensory room in the new Whipperley Nursery.	£8,928	Any amount would be gratefully received.	£600	To be considered at the January 2005 Area Committee.
FA 150	To supply and fit new kitchen to the Methodist Church Hall.	£13,000	Any contribution will be gratefully received	£1,000	To be considered at the January 2005 Area Committee.
DA 151	On behalf of the residents who reside in the even number of Easingwold Gardens, Luton. To clear, fence and gate the site opposite to the garages previously fenced by the area committee.	£2,500	£2000	£500	To be considered at the January 2005 Area Committee
LW 152	Create awareness for musical and singing talents of children 5 – 11 years and young people from 12 – 25 years of age.	£7,500	£7,500	Refused	To be considered at the January 2005 Area Committee
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ST 153	An After School Club for children. The group wish to purchase an outdoor shed to store sports equipment, cupboards, desks etc.,	£2,500	£2,500		To be considered at the April 2005 Area Committee.

LE 154	Purchase of equipment for staging concerts. The organisation hold 5/6 concerts per year and it is planned to hold an open air 'Prom in the Park' at the old Leagrave Infants School, later in the year.	£11,200	£2,500	£2,260	To be considered at the January 2005 Area Committee (24/01/05)
LW 155	Delivery of the Safety Squad Programme 2005 taking place between the 28/2/05 & 18/3/05. ◆ Muti agency programme to develop skills and avoid/cope with dangerous situations. ◆ Personal safety. ◆ Team Work and citizenship		£2,300		Deferred to ascertain what other sources of funding may be available
LW 156	Open Doors Training & Development Trust. Construction & Ancillary Training for Employment Project. To promote local regeneration through social enterprise.		£1,000	£1,000	
LW 157	Support for after school provision that is currently running in the café, staffing etc.		£1,000	£1,000	
CH 158	Provision of storage facilities on the Bradley Road Allotment site and to act as a shelter during inclement weather.	£3,175	£3,175		Deferred and to be reconsidered once the 2005/2006 budget has been allocated.

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SO 159	Organise a trip for young people to attend a day trip to Drayton Manor. The trip has been requested by the respective young people and any contribution would subsidise the trip.	£1,015	£550		Meeting of Members to take place week commencing 40/04/04.
SO 160	St. George's Day Celebration and the raising of the flag on the newly erected flag pole.	£600	£600		Meeting of Members to take place week commencing 40/04/04.
SO 161	10 <sup>th</sup> Anniversary of the Park Town Community Centre. Celebratory activities to include Street Party in Bailey Street. Side Shows, Displays, Entertainment etc.	£1500	£650		Meeting of Members to take place week commencing 40/04/04.
SO 162	Newly established organisation set up to represent the ethnic minority tenants and residents living in the South Ward.	£500	£400		Meeting of Members to take place week commencing 40/04/04.
SO 163	South Area Team To produce a newsletter to provide the local community giving appropriate information and contact details of organisations, initiatives and activities taking place locally.	£4000	£1,000		Meeting of Members to take place week commencing 40/04/04

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SO 164	St. Peter's Little Park The groups have received funding of £9,500 from 'Nature Near Home' to upgrade the park. This will contain some small play equipment and other landscape improvements. The proposal is to replace the ugly barriers with decorative bow top 1 metre high fence to further improve the area aesthetically.	£2,950	£2,950		Meeting of Members to take place week commencing 40/04/04
SU 165	To resurface/repair the pathway running past the Sundon Park Baptist Church and leading up to the building of the Sundon Park Centre Trust.	£417.85	£417.85	£417.65	Work completed.
WI 166	Contribution towards transport for events for older people i.e. 2 per annum – Total £300+			£122.00	Event in October 2004. Reimbursement. Cheque forwarded 29/03/05.

Those marked \* are pending projects awaiting Area Committee consideration/approval or have been deferred