

			INPUT 1	INPUT 2	INPUT 3	INPUT 4	INPUT 5		INPUT 6	
PCP PRIORITISATION OF CAPITAL INVESTMENT	Areas	School places	AMP 1	AMP 2	AMP 3	AMP 4	AMP 5	AMP Total (1-5)	Deprivation	
INFANT/JUNIOR & PRIMARY SCHOOLS	Central (1) East (2) North (3) South (4) West (5)	Capacity	Suitability	Condition	Access	Age of building	External facilities	Total 1	Tax Credit Percentages	
BUSHMEAD PRIMARY SCHOOL	1	630	23	29	33	4.5	9	99	1	
DENBIGH INFANT/JUNIOR SCHOOLS	1	630	36	34	37	27	36	170	34	
MAIDENHALL PRIMARY SCHOOL	1	630	17	33	25	27	27	129	34	
NORTON ROAD PRIMARY SCHOOL	1	420	14	2	2	36	36	90	18	
ST JOSEPHS INFANT/JUNIOR VA (RC) SCHOOLS	1	840	37	28	26	9	18	118	12	
ST MATTHEWS PRIMARY SCHOOL	1	525	33	3	11	4.5	27	79	24	
WILLIAM AUSTIN INFANT/JUNIOR SCHOOLS	1	840	30	17	20	9	18	94	25	
CRAWLEY GREEN (F) INF/WENLOCK VA (CE) JUNIOR SCHOOLS	2	630	25	8	36	9	18	96	15	
PUTTERIDGE INFANT/JUNIOR SCHOOLS	2	630	27	31	31	9	18	116	2	
RAMRIDGE PRIMARY SCHOOL	2	420	24	27	4	18	18	91	26	
SACRED HEART VA (RC) PRIMARY SCHOOL	2	420	7	35	6	9	18	75	10	
SOMERIES INFANT/JUNIOR SCHOOLS	2	420	15	10	34	9	18	86	4	
STOPSLEY PRIMARY SCHOOL	2	420	35	30	16	31.5	18	131	7	
WIGMORE PRIMARY SCHOOL	2	420	32	16	12	9	18	87	6	
BRAMINGHAM PRIMARY SCHOOL	3	420	31	1	8	0	18	58	3	
CHEYNES INFANT/SUNDON PARK JUNIOR SCHOOLS	3	630	8	20	27	9	18	82	9	
ICKNIELD PRIMARY SCHOOL	3	630	19	26	29	9	18	101	11	
THE MEADS PRIMARY SCHOOL	3	315	1	4	9	9	18	41	8	
WARDEN HILL INFANT/JUNIOR SCHOOL	3	630	21	15	24	9	18	87	5	
WAULUD PRIMARY SCHOOL	3	420	2	7	15	9	18	51	29	
WHITEFIELD INFANT/JUNIOR SCHOOLS	3	420	16	12	23	9	18	78	31	
BEECH HILL COMMUNITY PRIMARY	4	630	22	36	32	36	27	153	37	
DALLOW PRIMARY SCHOOL	4	630	28	11	22	0	0	61	36	
FOXDELL INFANT/JUNIOR SCHOOLS	4	420	12	22	13	9	18	74	35	
HILLBOROUGH INFANT/JUNIOR SCHOOLS	4	420	11	9	21	9	18	68	19	
ST MARGARET OF SCOTLAND VA (RC) INFANT/JUNIOR SCHOOLS	4	420	26	14	5	9	18	72	17	
SURREY STREET PRIMARY SCHOOL	4	210	13	21	1	36	27	98	28	
TENNYSON ROAD PRIMARY SCHOOL	4	210	9	6	17	36	36	104	13	
WHIPPERLEY INFANT/FARLEY JUINOR SCHOOLS	4	420	6	32	19	18	9	84	32	
BEECHWOOD PRIMARY SCHOOL	5	630	20	24	3	27	18	92	22	
CHANTRY PRIMARY SCHOOL	5	420	5	19	7	9	18	58	23	
DOWNSIDE INFANT/JUNIOR SCHOOLS	5	630	29	5	28	9	9	80	30	
FERRARS INFANT/JUNIOR SCHOOLS	5	630	18	25	35	9	18	105	16	
LEAGRAVE PRIMARY SCHOOL	5	420	4	13	18	18	18	71	27	
PIRTON HILL INFANT/JUNIOR SCHOOLS	5	630	10	23	14	9	18	74	21	
SOUTHFIELD INFANT/JUNIOR SCHOOLS	5	420	34	18	10	9	18	89	20	
ST MARTIN-DE-PORRES VA (RC) PRIMARY SCHOOL	5	420	9/ 29	3	37	30	9	18	97	14

	INPUT 7			OUTPUT 8	OUTPUT 9	OUTPUT 10	INPUT 11			
AMP and deprivation (1-6)	Over-subscription	AMP, deprivation and over-subscription (1-7)	Priority 1-19	Education Transformation	Performance (KS1)	Performance (KS2)	Performance (KS2)	Overall performance total	AMP, deprivation, over-subscription and performance (1-11)	Priority 1-19
Total 2	Number of pupils on waiting lists	Total 3	Numeric score	ICT Impact	2007 Level 2B+ in R&M and W&M (total)	2007 Level 4+ in E&M	2007 CVA score at KS2	Total 4	Total 5	Numeric score
100	24	124	10	12	8	4	20	44	168	18
204	36	240	1	36	30	23	32	121	361	1
163	24	187	3	36	21	10	4	71	258	4
108	6	114		36	23	3	2	64	178	
130	12	142	6	24	12	5	4	45	187	15
103	12	115		24	35	33	30	122	237	
119	36	155	4	36	21	10	9	76	231	5
111	6	117	16	24	14	25	33	96	213	9
118	6	124	10	24	1	7	29	61	185	16
117	0	117	16	36	29	30	17	112	229	6
85	0	85		36	15	13	20	84	169	
90	0	90		36	9	8	27	80	170	
138	0	138	7	36	10	17	11	74	212	10
93	0	93		24	32	21	13	90	183	
61	12	73		12	25	19	13	69	142	
91	0	91		18	12	12	20	62	153	
112	36	148	5	12	23	19	19	73	221	7
49	6	55		36	7	15	30	88	143	
92	6	98		24	5	6	25	60	158	
80	6	86		24	28	29	11	92	178	
109	0	109		36	36	33	33	138	247	
190	24	214	2	24	27	37	35	123	337	2
97	24	121	14	12	34	32	13	91	212	10
109	6	115		18	18	23	10	69	184	
87	12	99		18	2	1	4	25	124	
89	6	95		24	5	26	36	91	186	
126	12	138	7	24	25	13	8	70	208	13
117	6	123	12	24	16	2	1	43	166	19
116	6	122	13	36	33	35	37	141	263	3
114	6	120	15	24	18	15	13	70	190	14
81	6	87		24	16	28	24	92	179	
110	6	116	19	36	31	30	7	104	220	8
121	6	127	9	30	3	22	28	83	210	12
98	0	98		12	37	27	2	78	176	
95	6	101		6	18	35	25	84	185	
109	6	115		30	4	17	23	74	189	
111	6	117	16	24	9/30	9	17	60	177	17

Pupil Place Planning		Early Years Support	Progressing Integration Project	PRIORITISATION OF CAPITAL INVESTMENT	
High priority	Other priority	Children's Centre on site	Possible identity of hub school (tbc)	Suggested initial priorities 1-4	Comments
				BUSHMEAD PRIMARY SCHOOL	
				DENBIGH INFANT/JUNIOR SCHOOLS	Rebuild project
				MAIDENHALL PRIMARY SCHOOL	Rebuild project
				NORTON ROAD PRIMARY SCHOOL	
				ST JOSEPHS INFANT/JUNIOR VA (RC) SCHOOLS	
				ST MATTHEWS PRIMARY SCHOOL	
				WILLIAM AUSTIN INFANT/JUNIOR SCHOOLS	Refurbishment
				CRAWLEY GREEN (F) INF/WENLOCK VA (CE) JUNIOR SCHOOLS	
				PUTTERIDGE INFANT/JUNIOR SCHOOLS	
				RAMRIDGE PRIMARY SCHOOL	
				SACRED HEART VA (RC) PRIMARY SCHOOL	
				SOMERIES INFANT/JUNIOR SCHOOLS	
				STOPSLEY PRIMARY SCHOOL	Rebuild project
				WIGMORE PRIMARY SCHOOL	
				BRAMINGHAM PRIMARY SCHOOL	
				CHEYNES INFANT/SUNDON PARK JUNIOR SCHOOLS	
				ICKNIELD PRIMARY SCHOOL	
				THE MEADS PRIMARY SCHOOL	
				WARDEN HILL INFANT/JUNIOR SCHOOL	
				WAULUD PRIMARY SCHOOL	
				WHITEFIELD INFANT/JUNIOR SCHOOLS	
				BEECH HILL COMMUNITY PRIMARY	Refurbishment
				DALLOW PRIMARY SCHOOL	
				FOXDELL INFANT/JUNIOR SCHOOLS	
				HILLBOROUGH INFANT/JUNIOR SCHOOLS	
				ST MARGARET OF SCOTLAND VA (RC) INFANT/JUNIOR SCHOOLS	
				SURREY STREET PRIMARY SCHOOL	
				TENNYSON ROAD PRIMARY SCHOOL	
				WHIPPERLEY INFANT/FARLEY JUNIOR SCHOOLS	Refurbishment
				BEECHWOOD PRIMARY SCHOOL	
				CHANNY PRIMARY SCHOOL	
				DOWNSIDE INFANT/JUNIOR SCHOOLS	
				FERRARS INFANT/JUNIOR SCHOOLS	
				LEAGRAVE PRIMARY SCHOOL	
				PIRTON HILL INFANT/JUNIOR SCHOOLS	
				SOUTHFIELD INFANT/JUNIOR SCHOOLS	
				ST MARTIN-DE-PORRES VA (RC) PRIMARY SCHOOL	

KEY: INPUTS (7)

1. AMP 1: Suitability (inc. temporary accommodation) - scores 1-37
2. AMP 2: Condition - scores 1-37
3. AMP 3: Access - scores 1-37
4. AMP 4: Age of building 1900-1929, 1930-1944, 1945-1959, 1960-1979, post 1980 - scores of 36, 27, 18, 9 and 0 respectively
5. AMP 5: Size and quality of external areas (for KS2 pupils) - scores of 36, 27, 18, 9 and 0
6. Deprivation: Tax Credit Percen
7. Level of over-subscription - number of pupils on waiting list - scoring of 0, 6, 12, 18, 24, 30 or 36

Total 1 (AMP only) scores of between 3-183

Total 2 (AMP + deprivation) scores of between 4-220

Total 3 (AMP, deprivation and level of over-subscription) scores of between 4-256

Total 3 has been used to rank order schools to determine eligibility for PCP (AMP) capital investment

KEY: OUTPUTS (4)

8. Education Transformation: ICT impact - scores of 36, 30, 24, 18, 12 and 6 respectively
9. Performance KS1: 2B+ in R&M and W&M 2007 - scoring 1-37
10. Performance KS2: Level 4+ in E&M 2007 - scoring 1-37
11. Performance KS2: contextual value added (CVA) score - scoring 1-37

Total 4 (performance outputs) - scores of between 9-147

OVERALL TOTAL (7 inputs and 4 outputs)

Total 5 - AMP, deprivation, over-subscription, ICT impact, KS1 and KS2 performance) - scores of between 13-403

Total 5 has been used to determine phasing for capital investment for schools identified in Total 3

Hub schools to be linked with existing/proposed CC and PCP investment

