

Near Final Draft LAA

Priority	Indicator(s), including those from national indicator set (shown with a *)		Baseline	LAA Improvement Target, including those to be designated			Lead partners
				08/09	09/10	10/11	
LAA Indicators							
Safer, Stronger Communities	001	% of people who believe people from different backgrounds get on well together in their local area	0	Statistically significant positive change			
	007	Environment for a thriving third sector	0	Statistically significant positive change			
	008	Adult participation in sport	05/06 18.0%	19.8%	20.8%	22.5%	Active Luton, LBC, PCT, Luton Sports Network, Team Beds & Luton
	015	Serious violent crime	104	100	95	90	
	016	Serious acquisitive crime rate	38	35.65	33.38	31.10	
		Domestic Burglary	13	12	11	11	
		Robbery	4	4	3	3	
		Theft of motor vehicle	4	4	3	3	
		Theft from motor vehicle	17	16	15	14	
	017	Perceptions of anti-social behaviour	31% (2006 survey)	29%	27%	25%	
	023	Perceptions that people in the area treat one another with respect and dignity	0	Statistically significant positive change			
	030	Re-offending rate of prolific and priority offenders *Awaiting Home Office information*	0	-20%	0	0	
	032	Repeat incidents of domestic violence	to be introduced in 2009		0	0	
039	Alcohol-harm related hospital admission rates	1556 (06/07) (07/08) TBC	1674	1725	1759	Health, social care, voluntary agencies, criminal justice agencies,police	
Children and Young People	054	Services for disabled children	to be introduced in 2009		2% increase on 08/9 baseline	2% increase on 09/10 baseline	Luton PCT, CYPSB
	056	Obesity among primary school age children in Year 6	06/07: 21.1	22	22	22	Luton teaching Primary Care Trust, Luton Borough Council, Active Luton, MEND, Sustrans, Voluntary Sector Organisations
	063	Stability of placements of looked after children: length of placement	06/07: 60.9%	63%	65%	67%	LBC, Luton PCT, Schools, private & voluntary providers of fostering and residential care; Beds & Luton Partnership Mental health Trust
	069	Children who have experienced bullying	Tellus2: 26%	24%	22%	20%	PCT, Police, Voluntary Sector, YOS
	110	Young people's participation in positive activities	-	Target setting deferred until 2009	2% increase on 08/9 baseline	2% increase on 09/10 baseline	

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	111	First time entrants to the Youth Justice System aged 10 - 17	372	Target setting deferred until 2009	0	0	Beds Police, LBC, Luton PCT, Bedfordshire Probation
	112	Under 18 conception rate	06/07: -20% (% reduction on 1998 baseline rate of 43.12)	-30%	-41%	-45%	LBC, Luton tPCT, Luton & Dunstable Foundation Trust, Voluntary Sector Organisations
	117	16 to 18 year olds who are not in education, training or employment (NEET)	07/08: 7.2	6.9	6.5	6.2	Connexions Luton, Learning and Skills Council
Adult Health & Well-being and Tackling Exclusion & Promoting Equality	120	All-age all cause mortality rate Males *figures from December of each year	06: 791	08: 800	09: 770	10: 730	tPCT, LBC, GPs, Job Centre Plus, Business & Community Sector, VSOs
		Females *figures from December of each year	06: 561	08: 587	09: 575	10: 560	tPCT, LBC, GPs, Job Centre Plus, Business & Community Sector, VSOs
	123	16+ current smoking rate prevalence	07/08: 945 (LAA Reward)	955 (LAA reward)	940	946	tPCT, LBC, Fire and Rescue Service, VSOs, Marsh Farm CDT
	124	People with a long-term condition supported to be independent and in control of their condition	to be deferred	0	0	0	PCT, ASC,
	135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	25.4%	28.0%	30.8%	33.9%	PCT
	137	Healthy life expectancy at age 65	13.1	13.6	14.2	14.9	Luton tPCT/ LBC/ LSP/VSOs
	142	Number of vulnerable people who are supported to maintain independent living	06/07: 90.43%	95%	97%	99%	LBC, Luton tPCT, Probation Service, Supporting People
	151	Overall employment rate	70.5%	70.5%	71.0%	72.0%	Job Centre Plus, Chamber Business, South Beds, BCC, Local Businesses, EEDA, Prince's Trust
	152	Working age people on out of work benefits	12.9%	12.6%	12.3%	11.9%	East of England Development Agency, Job Centre Plus, BLEDP, South Beds DC, Beds CC, Shaw Trust
	154	Net additional homes provided	0	1315	1315	1380	SBDC, BCC, local developers, Housing Corporation
	156	Number of households living in Temporary Accommodation	795	481	500	446	RSL's, Private sector landlords, Landlord services, CLG

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Local Economy and Environmental Sustainability	162	Learners achieving an Entry Level 3 qualification in numeracy	(06/07) 1000	1500	3000	4500 (cumulative target by 10/11)	Learning & Skills Council, BLED, LBC, Barnfield College, Learning Partnership, Jobcentre Plus, Trade Unions/Union Learn, Business Link East/Train to Gain Skills Brokers, The Chamber.
	163	Working age population qualified to at least Level 2 or higher	62% (06/07)	7% increase from 2006-2011			Learning & Skills Council, BLED, LBC, Barnfield College, Learning Partnership, Jobcentre Plus, Trade Unions/Union Learn, Business Link East/Train to Gain Skills Brokers, The Chamber
	171	VAT registration rate	0	Target setting deferred until 2009	0	0	
	181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	48	42	30	15	
	188	Adapting to climate change	0	level 2	level 3	level 4	Environment Agency, Luton PCT, Thames Water, UKCIP
	193	Municipal waste land filled	65.50% (07/08 11 Months)	62.47%	50.50%	44.14%	Waste Recycling Group Limited, LBC commercial waste customers
	198A	Children travelling to school by car - combination of 5 - 16 age group	26.50%	25.50%	25.00%	24.50%	project, all schools, parents, bus companies

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Mandatory DCSF Indicators							
Children and Young People	072	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	06/07: 34.8	36.8	37.5	set Jan 09	Pre-school Learning Alliance, National Childminders Association, Primary Care Trust
	073	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	06/07: 62.7	add	76	set Jan 09	schools, national strategies
	074	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	06/07: 60.9	0	71	set Jan 09	schools, national strategies
	075	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	06/07: 36.5	45.7	51	set Jan 09	schools, national strategies
	083	Achievement at level 5 or above in Science at Key Stage 3	06/07: 66.6	72	74	set Jan 09	schools, national strategies
	087	Secondary school persistent absence rate	06/07: 5.1	5.1	5	4.9	schools
	092	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	06/07: 39.4 (39.6)	36.8	36.8	set Jan 09	schools, national strategies
	093	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	-	0	87	set Jan 09	schools, national strategies
	094	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	-	0	79	set Jan 09	schools, national strategies
	095	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	-	0	33	set Jan 09	schools, national strategies
	096	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	-	0	63	set Jan 09	schools, national strategies
	097	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	-	0	64.7	set Jan 09	schools, national strategies
	098	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	-	0	40.1	set Jan 09	schools, national strategies
	099	Children in care reaching level 4 in English at Key Stage 2	06/07: 44.4	26	53.3	set Jan 09	Schools; local councillors
	100	Children in care reaching level 4 in Maths at Key Stage 2	06/07: 38.9	32	53.3	set Jan 09	Schools; local councillors
101	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	06/07: 21	20	28.9	set Jan 09	Schools; local councillors: University of Bedfordshire	

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Local Indicators								
Adult Health & Well-being and Tackling Exclusion Children and Young & Promoting	Safer, Stronger Communities	011	Engagement in the arts	Results of first APS will provide baseline	Statistically significant positive change			Cultural Trust, Local voluntary/Independent Sectors
		019	Rate of proven re-offending by young offenders	0	Target setting deferred until 2009	new	new	LBC, Police, PCT/Health, Probation, Victim Support, Bedfordshire Local Criminal Justice Board, Luton Crime & Disorder Partnership
		021	Dealing with local concerns about anti-social behaviour and crime by the local council and police	0	Statistically significant positive change			
	People	051	Effectiveness of child and adolescent mental health (CAMHs) services	06/07: 12	13	14	16	CYPSB Lead (Sheralyne Verby)
		057	Children and young people's participation in high-quality PE and sport	06/07: 75%	to be introduced in 2009 / new data collection by DCSF	2% increase on 08/9 baseline	2% increase on 09/10 baseline	Schools, School Sports Partnership, Active Luton, Youth Sport Trust
		125	Achieving independence for older people through rehabilitation/intermediate care	Survey to be carried out Oct 2008	0	0	0	ASC, PCT, Voluntary/Independent Sectors
	Environmental Sustainability	130	Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	C51: 102 (@ Feb 2008) NI130 N/A	C51 125 NI 130 Not set	C51 130 NI 130 Not set	C51 Not set NI 130 Not set	ASC, PCT, Voluntary/Independent Sectors
		153	Working age people claiming out of work benefits in the worst performing neighbourhoods	More statistical analysis needed to set baseline	100 taken off benefits in key wards	100 taken off benefits in key wards	100 taken off benefits in key wards	Job Centre Plus, MFCDT, Employers, Prince's Trust' EEDA, BLEDP, Shaw Trust, Childcare providers, ESF co financing
		155	Number of affordable homes delivered (gross)	0	0	0	0	
		172	VAT registered businesses in the area showing growth	0	Target setting deferred until 2009	0	0	
		173	People falling out of work and on to incapacity benefits	0.38% (2006)	0.38%	0.38%	0.38%	
		186	Per capita CO2 emissions in the LA area	Available by summer 2008	3%	3%	4%	Public Businesses
		187	Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating	0	0	0	0	Housing Associations, individuals

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Local Economy and	192	Household waste recycled and composted	32.49% (07/08 11 Months)	37.36%	40.00%	42.57%	Waste Recycling Group, Milton Keynes Council (WEEE Partnership on HWRC sites) & possibly successor authorities to Beds CC.