

South Bedfordshire District Council and Luton Borough Council Housing Trajectory

	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12
PAST COMPLETIONS	1004	632	876	1114	1304	737	0	0	0	0	0
South Beds District Council	649	183	705	557	738	323					
Luton Borough Council	355	449	171	557	566	414					
PROJECTIONS (All)	0	0	0	0	0	0	0	989	1875	1640	1182
South Beds (Total Projections)	0	0	0	0	0	0	0	302	656	667	596
Allocated	0	0	0	0	0	0	0	266	280	325	475
Unallocated (emerging) Sites	0	0	0	0	0	0	0	36	376	342	121
Luton Borough (Total Projections)	0	0	0	0	0	0	0	687	1219	973	586
Allocated Sites	0	0	0	0	0	0	0	687	1186	788	382
Unallocated (emerging) Sites	0	0	0	0	0	0	0	0	33	185	204
URBAN EXTENSIONS											851
EXISTING COMMITMENTS	0	0	0	0	0	0	1050	811	981	873	625
South Beds	0	0	0	0	0	0	468	497	490	410	223
Luton Borough	0	0	0	0	0	0	582	314	491	463	402
PAST COMPLETIONS	1004	632	876	1114	1304	737	0	0	0	0	0
PROJECTED COMPLETIONS	0	0	0	0	0	0	1050	1800	2856	2513	2658
CUMULATIVE COMPLETIONS	1004	1636	2512	3626	4930	5667	6717	8517	11373	13886	16544
PLAN - Strategic allocations (annualised from MKSM)	700	700	700	700	700	1300	1300	1300	1300	1300	1600
MONITOR - No. dwellings above or below cumulative allocation	304	236	412	826	1430	867	617	1117	2673	3886	4944
MANAGE - Annual requirement taking account of past/projected completions	1264.8	1298.1053	1321.5556	1333.7647	1335.625	1375.5333	1398.7857	1367.9231	1243.9167	1128.5455	975.6

2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Totals
0	0	0	0	0	0	0	0	0	5667
									3155
									2512
836	390	219	184	100	100	100	0	0	7615
736	290	119	84	0	0	0	0	0	3450
602	232	119	84	0	0	0	0	0	2383
134	58	0	0	0	0	0	0	0	1067
100	100	100	100	100	100	100	0	0	4165
100	100	100	100	100	100	100	0	0	3743
0	0	0	0	0	0	0	0	0	422
851	851	851	851	851	851	851	851	851	8510
117	38	0	0	0	0	0	0	0	4495
117	38	0	0	0	0	0	0	0	2243
0	0	0	0	0	0	0	0	0	2252
0	0	0	0	0	0	0	0	0	5667
1804	1279	1070	1035	951	951	951	851	851	20620
18348	19627	20697	21732	22683	23634	24585	25436	26287	
1600	1600	1600	1600	1660	1660	1660	1660	1660	26300
5148	4827	4297	3732	3023	2314	1605	796	-13	
883.55556	741.44444	800.42857	761.33333	723.4	666.5	571.66667	432	13	