				AGI	ENDA ITEM		
COMMITTEE:		ADMINISTRATIO	N				
DATE:		3 RD APRIL, 2003				J	
SUBJECT:		EMPLOYEES FOR GREEN WASTE KERBSIDE COLLECTION SCHEME					
REPORT BY:		DIRECTOR OF ENVIRONMENT AND REGENERATION (HEAD OF STREET SERVICES)					
CONTACT OFFICER:		MICK WRIGHT	01582		2 546894		
IMPLICATIONS:							
LEGAL			COMMUNITY SAF	ETY			
EQUALITIES			ENVIRONMENT				
FINANCIAL	$\overline{\checkmark}$		CONSULTATIONS	3			
STAFFING	$\overline{\checkmark}$		OTHER				
WARDS AFFECTED: ALL							

PURPOSE

1. To seek Administration Committee's approval to employee a recycling driver and two operatives to provide the human resources for a round collecting green waste from the kerbside.

RECOMMENDATIONS

- 2. Administration Committee is recommended to agree to the formation of the following three new posts as an integral part of the Council meeting its statutory recycling targets as set by Department of Environment, Food and Rural Affairs (DEFRA) and the Council's own Waste Strategy for Bedfordshire and Luton:
 - 1 recycling driver/chargehand on manual grade 5
 - 2 recycling operatives on manual grade 2

BACKGROUND

3. The need for additional staff is part of the requirement to introduce a Kerbside Green Waste collection service, as stated in the Waste Strategy for Bedfordshire and Luton. This document states that it is proposed to introduce a "3-stream collection system" as the way to reach the Council's statutory recycling targets. One bin for this waste stream is for the segregation of dry recyclables (now introduced); the second is for organic waste (such as the proposed garden/green waste) and the third is for the remaining refuse. The Waste Strategy for Bedfordshire and Luton sets targets as required by DEFRA, which for Luton is a recycling target of 16% by 2003/4 and 24% by 2005/6.

REPORT

- 4. Householders will be provided with a single 240 litre brown recycling bin into which they will be requested to put garden waste. Garden waste will include grass cuttings, hedge trimmings/branches less than about 1 inch in diameter, leaves, weeds and old plants/ cut flowers. It will not include any food waste or any post-consumer wood waste such as furniture wood, chip board, treated woods etc.
- 5. Tackling garden waste is also vital in order to reach longer-term targets, which have been set as a result of the EC Landfill Directive. This requires a reduction in the amount of biodegradable sent for landfill disposal. Presently in Luton, garden waste is only targeted via the selling of discounted price compost bins and collected by the provision of containers at the Council's Household Waste and Recycling Centre.
- 6. The Council has already given spend release approval for the purchase of the necessary brown 240 litre recycling bins.
- 7. Three employees will be required to operate one green waste collection vehicle, which will cover a single round for a fortnightly kerbside collection of green waste from approximately 18,000 properties across Luton.

FINANCIAL IMPLICATIONS

8. The estimated annual costs for the employees as listed in Appendix A are £61,840. Provision for these posts has been made in the Council's budget for 2003/04. Agreed by Finance Manager 18th March 2003.

APPENDIX

Appendix A: Estimated Annual Costs for Employees

LIST OF BACKGROUND PAPERS

LOCAL GOVERNMENT ACT 1972, SECTION 100D

There are no background papers relating to this report.

APPENDIX A

PROPOSAL	COSTS PER ANNUM
One employee at manual grade 5	Salary of £11,400 Plus bonus and on-costs of £9820 Total cost of £21220
II. Two employees at manual grade 2	Salary per employee of £10560 plus bonus and on costs of £9,750
	Total cost of for 2 employee's = £40620
III. Total cost	£61,840