

Luton 2020 - 2040
A place to thrive

A strong empowered community supporting fairness, equality and local pride and speaking with a powerful voice								
Period	September to December 2020							
Project	Officer Responsible	Completion due date	Key milestones Y/N	KPI's in place Y/N	Enough resources for delivery? Y/N	Any budget issues? Y/N	Project commenced Y/N	Pages
Community hubs will be in operation and supporting residents across the town.	Mark Turner/Roger Kirk	December 2022	Yes	To follow	Yes	Yes	No being developed	2-3
Luton will have its own equivalent of the "equity round table" and a citizen's panel, delivering equitable outcomes and a meaningful voice for residents.	Mark Turner/Marek Lubelski/Sinead McNamara	March 2022	Yes	Yes	Yes	No	No being developed	4-6

Project: Community hubs will be in operation and supporting residents across the town.			
Directorate/Department	Chief Exec's / Inclusive Economy	Officer(s) Responsible	Mark Turner/ Roger Kirk
Lead Board	Both	Lead Member	
Lead Luton 2040 Priority: A strong and empowered community supporting fairness, equality and local pride and speaking with a powerful voice.			

Summary of project (what it is trying to achieve)
<p>Initial scoping work had been done to look at key locations across the town for potential community hubs. Due to the current budget pressures, it would not be possible to move forward with community hubs programme across the whole town. In the short-term a new town centre community hub would be considered as part of the rollout of the Town Centre Master plan and the current community facilities would be re-assessed with a new proposal brought forward for discussion with members.</p> <p>This would include:</p> <ul style="list-style-type: none"> • Lewsey community centre – needs significant investment to bring up to standard. Any investment in the site could form part of the overall community hub scheme that could come on stream in the longer term and therefore the proposal would be to regenerate the site creating a new state of the art facility. • Farley community centre – initial Farley regeneration scheme not affordable. The scheme could potentially be phased to bring forward some housing development, too. The scheme would “need to wash its face”. • Bury Park – needs some investment to bring up to standard and keep it functioning. This would then form part of the wider Bury Park regeneration when LTFC is relocated to Power Court. • Chaul End and Hockwell Ring – currently ok.

Key milestones	Date
Milestone	
Report to be prepared for discussion at Joint Board	February 2021
Sign off the TCMP and exploring options and plan for town centre community hub.	March 2021 – December 2021
Short term improvement works to community centres (if agreed)	April 2021 – December 2022

KPI's and measuring success (can include both quantitative and qualitative information)	
KPI or other measure of success	How will it be measured
TBC	

Resources for delivery (please detail if there are currently no resources to deliver or if there is a request being submitted to deliver this project)	Budget (please detail if there is no budget currently allocated to this project, if there is a bidding request submitted or you are still seeking further funds)
Currently being managed within resources.	No current budget available, but report to be prepared to request funds to support the first phase.

Cross department and partnership working
Yes, both Inclusive Economy and Chief Executive's.

Target outcomes achieved	
A town built on fairness with equitable outcomes for all our residents	
A continually cohesive community where our residents get along well with each other	
A meaningful voice for all our residents to shape the vision and direction of our town	
Increased social responsibility and civic pride throughout our community	
A thriving voluntary and community sector that enables our residents to support themselves and each other	X

Project: Luton will have its own equivalent of the “equity round table” and a citizen’s panel, delivering equitable outcomes and a meaningful voice for residents.

Directorate/Department	Luton 2040, Social Justice – Citizen Engagement and Legal Services	Officer(s) Responsible	Mark Turner/ Marek Lubelski/ Sinead McNamara
Lead Board	Both	Lead Member	

Lead Luton 2040 Priority: A strong and empowered community supporting fairness, equality and local pride and speaking with a powerful voice.

Summary of project (what it is trying to achieve)

The Fairness taskforce will bring together the public, private and community sectors to enable a comprehensive identification, examination and analysis of the underlying issues that cause structural inequality, and propose outcome-focussed interventions to enable equitable social development. An agreed work programme will form part of the setting up of the Taskforce but initial actions would include:

- Commissioning activities to collect evidence (qual/quant/stats/ethnographic) on key priority areas relating to Luton 2040
- Review data and agree areas of focus and associated activities
- Agree and commission set up of cross-sector groups to take action on key priority areas
- Approve a framework for measuring impact and KPI's of the cross sector groups
- Be an ambassador for the Luton 2040 vision, representing the work of the Task Force in public and at council meetings
- Use their existing networks to drive engagement in the work of the Task Force

Initial work had been undertaken by BLCF with the Young Foundation and this now been passed over to Luton Council. The intention is that an external third party would manage the recruitment to the Fairness Taskforce. The recruitment process will adopt evidence-based practice to selecting diverse candidates. The selection panel will be looking for representation from all ages, ethnicity, gender, income etc. Members will be recruited for an initial period of two years. After two years, the Task Force will be reviewed as to its impact, relevance and need to continue. Membership could be refreshed at this time, with an option to select a new Chair.

To support the inclusivity and greater representation from the public would be facilitated through some form of citizen panel. These meetings should be topic-based and promoted well in advance so that anyone who has an interest in that particular topic.

Key milestones	
Milestone	Date
To agree the terms of reference and 'job description' for the Taskforce	November – December 2020
To support the Young Foundation in facilitating the recruitment process (comms, sharing with networks etc.)	Jan 2021 – February 2021
Appointment of Taskforce	February 2021
Initial introductions and bringing the taskforce together	March 2021
2-day residential for all Taskforce members – including training and work programme for the coming year. To also include the programme of activity for the Citizen Panel sessions	April 2021 – March 2022
Citizen Panel sessions launched with a programme set out for the coming year.	April 2021 – March 2022

KPI's and measuring success (can include both quantitative and qualitative information)	
KPI or other measure of success	How will it be measured
Engagement in the Citizens Panels	Recording of numbers engaged in each session.
A successful Fairness Taskforce in operation and delivering against its work programme.	Achieving key outputs and outcomes detailed within the Fairness Taskforce Work programme.
Deeper understanding of experiences of Luton. Outputs which can engage a broad coalition of people.	Hyper-local quantitative data and Ethnographic, participatory & community research story gathering. Will also include: Successful Citizens Panels, Fairness Taskforce working well and residents feeling they have a voice that is listened to.
Different funding instruments & projects which work towards addressing key priorities identified by the Taskforce.	Identifying funders and pots of money to bid for and been successful in securing additional funds into Luton.
An active network of ambassadors from across the sectors, working together- towards one goal.	Successful citizen's panels with increased engagement from residents and increased civic pride in the town. A successful Taskforce delivering against its work programme and taking out key messages locally, nationally and Internationally.
Inequalities of all kinds in Luton are reduced – or eradicated	Various measures TBC
Existing communities and residents benefit from the investment into Luton	Various measures TBC
A vibrant culture, trust and confidence to work across different sectors to drive a more inclusive economy	Various measures TBC
Recognised nationally and globally as a mode for effectively working towards collective impact in a place	Various measures TBC

Resources for delivery (please detail if there are currently no resources to deliver or if there is a request being submitted to deliver this project)	Budget (please detail if there is no budget currently allocated to this project, if there is a bidding request submitted or you are still seeking further funds)
Currently being managed from within CE&L.	Will be looking for external pots of money to fund the programme. Have some initial seed funding to get the work going.

Cross department and partnership working
Will touch all departments and extensive stakeholder reach across Luton and beyond.

Target outcomes achieved	
A town built on fairness with equitable outcomes for all our residents	X
A continually cohesive community where our residents get along well with each other	X
A meaningful voice for all our residents to shape the vision and direction of our town	X
Increased social responsibility and civic pride throughout our community	X
A thriving voluntary and community sector that enables our residents to support themselves and each other	