

Luton Teenage Pregnancy Action Plan 2004-06

Section A – Coordination

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
1. Continued coordination of Luton strategy	1.1 Coordinator to continue to oversee delivery of strategy	Delivery of action plan monitored on a quarterly basis	<u>Partnership Board</u> ; CYPSP; Coordinator	June 04 / Sept 04/ Dec 04/ March 05	£37,800 (Coordinator and project assistant)
	1.2 Ensure PB has appropriate membership	All key stakeholders represented	<u>PB Chair</u> ; Coordinator	June 04	
	1.3 Agree mechanism for reporting to Children's Strategic Board	Mechanism agreed for regular reporting	<u>Children's Strategic Board</u> ; Partnership Board	June 04	£ 300
	1.4 Distribute action plan to all key stakeholders	Plan distributed	<u>Coordinator</u> ; Project assistant	July 04	
	1.5 Review TOR for better support sub – group	Revised agreed TOR	<u>Coordinator</u> Better support group; Partnership Board	April 04	
	1.6 Fund voluntary sector projects which support delivery of targets	PB to agree mechanism for administration of funds	<u>Partnership Board</u>	March 05	£8,000
		Monitoring reports from funded projects			<u>Sub-total = £46,100</u>

Section B - Data Analysis

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
2. Analysis of conception and termination data	2.1 Analyse data when it becomes available & compare with social deprivation indicators to inform effective targeting of resources	Analysis of ward level data	<u>Coordinator;</u> Partnership Board	June 2004	
		Analysis of u16 and termination data		July 2004	
		Analysis of 2003 data		Within one month of becoming available	
3. Analysis of local data	3.1 Analyse current local data and investigate differences between wards, to inform effective targeting of resources	Initial paper to PB on local data	<u>Coordinator</u> (Connexions MI officer, LBC information commission; midwives)	April 04	
		Implementation of local data collection system to provide better 'real time' information		August 04	
		Detailed paper to PB to inform targeting		October 04	
4. Evaluation of strategy	4.1 Evaluation of impact of strategy to date on young people	Agree mechanism for evaluation with Cx	<u>Connexions (youth involvement officer)</u> Coordinator; Beds coordinator	May 04	
		Report on evaluation to PB		March 05	
	4.2 Review results of Balding school health survey	Report back to PB on findings	<u>PCT sexual health lead</u>	July 05	
					<u>Sub-total = £0</u>

Section C - Media and communications

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
5. Implement local media strategy, including radio campaign	5.1 Draw up new campaign timetable and agree SLA with consultant	Timetable and SLA in place	<u>Comms consultant</u> ; Coordinator; Beds coordiantor	April 04	£3,500
	5.2 Implement radio campaign	Advertising campaign with Chiltern FM aired	<u>Comms consultant</u> ; Coordinator; Beds coordinator	Dec 04	£3,000
6. Engage PCTs and local authority media leads in the local teenage pregnancy media and comms strategy	6.1 Joint protocol on media handling	Review protocol agreed in Sept 03	<u>Comms consultant</u>	Dec 04	
	6.2 Keep media leads and senior staff in LBC and PCT informed of potential media stories	Circulate 'lines to take' and key announcements as received	<u>Project assistant</u>	Within 24 hours of receipt	
7. Produce and distribute young people's directory	7.1 Review format of directory	Decision on future format of directory	<u>Project Assistant</u> ; Comms consultant; Partnership Board	Sept 04	
	7.2 Produce and distribute directory in revised format	Distribution complete	<u>Comms consultant</u> <u>Project assistant</u>	Jan 05	£3,000
	7.3 Maintain database of all initiatives working with young people	Database updated	<u>Connexions</u>	Sept 04 / March 05	

8. Develop and distribute local campaign materials that complement the national materials and will have particular relevance to boys and young men	8.1 Production of new campaign materials and website	Local campaign launched	<u>Coordinator</u> ; Project Assistant; Better support group	June 04	£8,000
		Repeat distribution	<u>Project assistant</u>	Jan 05	
	8.2 Develop condom distribution box for clubs and pubs	Box developed and distributed	<u>Comms consultant</u>	Sept 04	£1,500
9. Support accuracy of Sexwise database	9.1 Information to be reviewed twice annually and Sexwise advised on any changes	Review completed	<u>Project assistant</u> Connexions	May 04	
				Nov 04	
10. Raise profile of teenage pregnancy with professionals	10.1 Newsletter produced twice a year	Distribution complete	<u>Comms consultant</u> ; Project Assistant	Sept 04	£600
				April 05	
					<u>Sub-total = £19,600</u>

Section D – Sex and relationship education (school settings)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
11.Ensure all young people in schools receive appropriate SRE	11.1 Undertake audit of coverage and quality of SRE work in Luton secondary schools, in particular focusing on differences between ethnic groups	Audit commissioned	<u>Coordinator/PHSE Adviser</u>	May 04	£20,000 (+ c.£10,000 from LEA – to be confirmed)
		Report with recommendations for action	<u>Commissioned consultant; Coordinator; PHSE Adviser</u>	Jan 05 (provisional date – detailed timetable for work to be agreed)	
		Way forward agreed by PB and LBC education department	<u>Partnership Board; PHSE Adviser</u>	March 05	
		Implement agreed strategy ensuring effective support for schools in areas of high teenage conceptions	<u>PHSE Adviser; sexual health training team; Healthy Schools team; school nurses; other providers of SRE</u>	2005/06	
	11.2 Develop strategic programme for sexual health team's work on teenage pregnancy	Agreed programme of work/memorandum of understanding (as part of strategic plan – see 17.1)	<u>Sexual health training team; Coordinator</u>	August 04	
12. Provide support to schools in delivering SRE	12.1 Revise Healthy Schools guidance on SRE including curriculum framework for years 1-13	Guidance and curriculum framework launched	<u>Healthy Schools Coordinator; SRE implementation sub-group</u>	July 04	

13. Provide support to teachers delivering SRE	12.2 Increase number of schools in Luton accredited for SRE under NHSS	Minimum of 6 Luton schools with SRE in their HSS action plans	<u>Luton HSS Adviser; Healthy Schools Coordinator</u>	March 05	£3,000
		Minimum of 6 Luton schools accredited for SRE under HSS		March 06	
	12.3 Provide enhanced support to schools with high teenage conceptions rates, high % FSM or high % BME pupils	Teachers from these schools amongst those recruited for SRE accreditation (see below)	<u>Healthy Schools Coordinator; SRE implementation group</u>	Sept 04	
		Identify specific actions for these schools through SRE audit (see above)	<u>Commissioned consultant</u>	Jan 05	
	12.4 Deliver Theatre in Education programme	Programme and resource packs delivered to secondary schools in Luton	<u>Healthy Schools Scheme; Health Promotion Specialist</u>	July 04	
	12.5 Review use of empathy bellies and baby simulators across Luton	Publicise availability of resources across Luton, research evidence and good practice guidelines on use	<u>Project Assistant; PHSE Adviser, Sexual health training team, voluntary sector providers, LAC TP worker, Safer Luton Partnership</u>	Dec 04	
	13.1 Support the accreditation of at least 8 teachers in PHSE (with at least 6 accredited in SRE)	At least 8 teachers recruited At least 8 teachers accredited	<u>Healthy Schools Coordinator; SRE implementation group</u>	Sept 04 April 05	

14. Provide opportunities for parents to increase their knowledge/skills to enable them to talk to their children about sex & relationships	14.1 Identify way of delivering 'Lads and Dads' and 'Girls and Guardians' programme in Luton schools	Programme delivered in at least 2 Luton schools	<u>Sexual health training team</u> ; PHSE adviser	March 05	£4,000
	14.2 fpa 'Speakeasy' Project successfully completed and learning taken forward	Short evaluation report	<u>fpa Speakeasy worker</u>	Sept 04	
		Action plan in place for taking forward work with parents in Luton and Beds	<u>Sexual health training team</u> ; fpa; Coordinator; Beds Coordinator;	Dec 04	
15. Promote peer led approaches to support delivery of SRE	15.1 Develop peer led work in schools with young mothers	Preparatory work undertaken, including pilot exercise, with clear plan in place for 05/06	<u>Reintegration officer</u> ; Coordinator; PHSE Adviser; Sexual health training team	March 05	£1,000
					<u>Sub-total = £36,000</u>

Section D – Sex and relationship education (non-school settings)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
16. Ensure local high risk groups are being targeted	16.1 Review local and national data on 'at risk' groups	Paper to PB to inform action plan for 2005/06	<u>Coordinator</u>	Oct 04	
17. Ensure training provision is coordinated and planned	17.1 Develop strategic plan for sexual health training	Plan agreed by Sexual Health Strategy Group	<u>Sexual Health Training Team Coordinator</u> ; Sexual Health Specialist	June 04	
	17.2 Ensure all relevant agencies have SRE policies in place	SRE policies written and agreed	; plus relevant agencies	2005/06	
18. Looked After Children	18.1 Develop clear plan of action for work with LAC, foster carers and residential staff	Agreed work plan with responsibilities & time scales	<u>16+ Team Manager/ Foster Care Manager</u> Coordinator, LAC teenage pregnancy adviser, sexual health specialist, LAC nurse, sexual health training team	August 04	
		Work plan reviewed by PB to inform workplan for 2005/06		Dec 04	
19. Young women who have already had a live birth, termination or miscarriage	19.1 Ensure midwives, health visitors and gynaecological staff have appropriate training and resources	Agreement on support and resources young women should receive, plus training arranged if necessary	<u>Midwife team</u> Sexual health service, GUM, health visitor lead	Dec 04	£4,000

20. Young men	20.1 Develop links with African Caribbean young men's groups and deliver appropriate training	Agreed workplan	<u>Sexual health specialist;</u> Children's Fund lead	Sept 04	
21. Young offenders	21.1 Identify appropriate provision for young offenders and YOT workers	Data on young offenders to be reviewed by PB and way forward agreed	<u>YOT Manager/</u> <u>Coordinator;</u> Sexual health specialist	Dec 04	
		Implement		2005/06	
22. Those not attending school	22.1 Deliver training and resources to PRU, youth clubs, informal settings	Short report on training delivered to be reviewed by PB and Luton sexual health strategy group	<u>Sexual health specialist;</u> LAC teenage pregnancy worker	Jan 05	
	22.2 Target these young people through regular sexual health campaigns (see also action point 24.2)	Short activity report on each campaign	<u>Sexual health specialist</u>	Within one month of each campaign	
					<u>Sub-total = £4,000</u>

Section E - Contraception, advice and information

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
23. Ensure information for all young people about sexual health services is accurate, clear and easily accessible	See Media and Comms and SRE section				
24. Ensure all young people have access to appropriate contraception	24.1 Continue to support and publicise PCT's EHC pharmacy scheme	Monitoring report and updated list of pharmacies involved in scheme	<u>PCT – Quality and Medicine Management Assistant</u>	April 04 October 04	
		Training provided to pharmacists and quality assurance process	<u>PCT – QMMA; Sexual health training team; sexual health specialist;</u>	Dec 04	
		Publicity campaign	<u>Sexual Health Specialist; Q&MMA; Coordinator</u>	Valentines Day	£1,500
	24.2 Campaign aimed at high risk groups addressing link between unsafe sex and alcohol	Condoms, information and goodie packs distributed to young people at risk	<u>Sexual health specialist; Alcohol Services for the Community; Coordinator</u>	Xmas/New Year	£2,000
	24.3 Implement condom card scheme	Short report on first 6/12 months of scheme	<u>C/Card Scheme Co-ordinator; Sexual health service manager, Connexions, coordinator, sexual health specialist</u>	Dec 04 March 05	(£14,500 NRF funding)

25. School based services	24.4 Work with GP practices to develop high quality confidential sexual health service to young people	Expansion of scheme to include wider range of distribution sites	<u>C/card scheme coordinator</u>	2005/06	£5,000
		Relationship established of at least 2 general practices	<u>Sexual Health Training Team</u> ; Coordinator; PCT	Sept 04	
		Training delivered, policies and practice reviewed		June 05	
		Service advertised to young people		Sept 05	
	25.1 Agree way forward on developing school based health service at full service extended school	Agreed action plan	<u>Deputy head – extended school</u>	December 04	£2,000
		Visit existing example of good practice	LEA lead, PCT, Sexual health services manager, co-ordinator	March 05	
	25.2 Agree involvement of health services in boroughwide extended schools plan	Health services included in LEA extended schools action plan	<u>LEA extended schools lead</u> , Developing extended schools group, PCT, Coordinator	March 2005	
					<u>Sub-total = £10,500</u>

Section F – Better Support (general)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
26. Ensure accurate information is available to professionals	26.1 Produce and distribute updated and expanded professionals' directory	Directory produced Distribution complete Review and update directory	<u>Project assistant</u> ; Coordinator; Connexions; Better Support sub-group	June 04 August 04 June 05	£8,000
	26.2 Provide Maternity Alliance training and resource packs (a) to Connexions PAs (b) other relevant professionals	Training delivered	<u>Project assistant</u> ; Maternity Alliance; Cx training manager	(a) Dec 04 (b) July 04	(£2,000 – funding from regional office for joint work with Connexions) £2,000
27. Ensure young people have prompt access to impartial advice about options in pregnancy and to termination services	27.1 Develop route-map and identify key issues for young people accessing services	Report to sexual health strategy group Include route map in professionals' directory	<u>Sexual health services</u> ; Sexual health specialist; PCT sexual health lead and commissioning services	June 04 June 04	
	27.2 Develop strategy for addressing problem areas	Strategy agreed at sexual health strategy group		Sept 04	
28. Ensure all teenage parents receive appropriate information	28.1 Repeat distribution of Young Mum's Guide via relevant professionals	Distribution complete	<u>Project assistant</u>	March 05	£300

29. Ensure all teenage parents receive appropriate advice and support	29.1 Map existing provision, identify unmet need and investigate development of keyworker system	Report to Better Support sub-group and Partnership Board, including consultation with young parents (including data collected by midwives)	<u>Health visitors</u> ; Coordinator; Better Support sub-group; Connexions; Sure Start; midwives	Dec 04	£15,000
	29.2 Raise awareness of existing services	Information/goody pack distributed to young parents via midwives and health visitors	<u>Project assistant</u> ; Better Support sub-group	March 05	£4,000
	29.3 Strategy for addressing gaps, including through children's centres	Strategy agreed by Partnership Board	<u>Better Support Group</u> ; Coordinator	May 05	
	29.4 Parenting classes pilot	Classes delivered and evaluated – report to Better Support group	<u>Coordinator</u> ; Sure Start/EYDCP	Dec 05	£2,000
					<u>Sub-total = £31,300</u>

Section F – Better Support (housing)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
30. Ensure all teenage parents have access to housing and support in line with government guidelines	30.1 Carry out consultation with young people on level and type of need to complementing work undertaken by Supporting People	Report with recommendations for discussion at Partnership Board and SP Commissioning Body	<u>Coordinator</u> ; Supporting People Manager	Sept 04	£ 15,000
	30.2 Gather 'local intelligence' on where young parents are housed and their support needs	Report for PB and SP Commissioning Body to consider	<u>Coordinator</u> ; local housing managers, housing needs manager	Sept 04	
	30.3 Agree what, if any, additional provision is needed	Agreed plan of action for developing further provision	<u>Supporting People Commissioning body</u> , SP manager, lead RSLs, co-ordinator; Housing Policy and Strategy Manager	March 04	
	30.4 Implement system for recording and reporting on allocations and homeless acceptances for teenage parents	Data available for HIP and TPU returns and to inform decisions on further provision	<u>Housing Policy and Strategy Manager</u> ; Housing Needs Manager	June 04	
					<u>Sub-total = £15,000</u>

Section F – Better Support (childcare)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
31. Ensure all teenage parents have access to childcare to enable them to continue ETE if appropriate	31.1 Identifying level of need	Short report for working group to inform strategy	<u>Childcare for teenage parents working group</u> (TP coordinator; EY advisers; Connexions; FE colleges; Job Centre Plus; Reintegration Officer)	June 04	
	31.2 Develop strategy to address need	Strategy in place		Sept 04	
	31.3 Identify childminders with interest in working with teenage parents	List of interested childminders		June 04	
	31.4 Develop network of childminders and nursery providers	First network meeting		Oct 04	
	31.5 Develop training programme for network	Training programme in place		Dec 04	£2,000
	31.6 Promote availability of childcare provision	Publicity campaign with professionals and young people		Dec 04	£1,000
	31.7 Promote Care to Learn and other sources of funding	'Flowchart' of sources of funding distributed to relevant professionals		Dec 04	£1,000
					<u>Sub-total = £4,000</u>

Section F – Better Support (education, training and employment)

Local action	Task	Milestone	Who is lead	Timescale	Resources (04/05)
32. Ensure all school aged pregnant teenagers and teenage parents are able to continue their education	32.1 Ensure funding for Reintegration Officer post is mainstreamed	Funding mainstreamed	<u>LEA (Education Welfare Service)</u>	March 05	
	32.2 Ensure all school aged pregnant teenagers/teenage parents not attending school continue to be offered appropriate home tuition	Monitoring information on number of hours of tuition offered	<u>Reintegration Officer</u>	Aug 04 / Jan 05 / April 05	
33. Increase participation in ETE amongst teenage parents aged 16-19	33.1 Improve number of teenage parents that Cx are actively in contact with and therefore improve information on participation	Increase in proportion of young mothers Cx are in contact with	<u>Connexions;</u> Coordinator; Health visitors	Dec 04	
	33.2 Increase awareness of childcare provision and funding (see action point 34)				
	33.3 Ensure effective joint working with Connexions	Memorandum of understanding drawn up	<u>Connexions LMC manager / Coordinator</u>	August 04	
					<u>Sub-total = £0</u>

TOTAL BUDGETED EXPENDITURE 2004/05			£168,500
BUDGET	Local Implementation Grant 2004/05	£120,000	
	Carryover from 2003/04	£46,500	
	Funding from regional office for joint work with Connexions	£2,000	
	TOTAL		£168,500