

## PROJECT APPRAISAL FORMS 2008-2013 - SUMMARY

APPENDIX J

Dept.	Initiating Officer	Details of Project	Year of start	Total £000	Ranking / score	Hit on resources £000	Cumulative hit on resources £000
H&CL	W Toomey	Modernisation of Day Services	2008/09	3,406.0	10	0.0	0.0
H&CL	T Morrow	Gypsy and Travellers site extension	2008/09	1,500.0	10	0.0	0.0
C&L	R Porter	Extended Services re BSF	2010/11	5,650.0	10	0.0	0.0
C&CS	A Piper	Risk management fire protection	2011/12	100.0	10	100.0	100.0
C&CS	A Piper	Property maintenance - time expired planned programme	2011/12	2,000.0	10	2,000.0	2,100.0
C&CS	A Piper	Asbestos management and removal	2012/13	280.0	10	280.0	2,380.0
C&CS	A Piper	Capital programme contingency fund	2012/13	100.0	10	100.0	2,480.0
C&CS	A Piper	Risk management fire protection	2012/13	100.0	10	100.0	2,580.0
C&CS	A Piper	Health and Safety measures	2012/13	230.0	10	230.0	2,810.0
C&CS	A Piper	Property maintenance - time expired planned programme	2012/13	2,000.0	10	2,000.0	4,810.0
C&CS	A Piper	Energy conservation	2008/09	150.0	9	150.0	4,960.0
C&CS	M Greaves	Office of the Future Path Finder	2008/09	1,125.0	9	1,125.0	6,085.0
E&R	G Turner	Steet lighting replacement programme (additional bid)	2008/09	366.0	9	366.0	6,451.0
H&CL	D Stevenson	House Renovation Grants (additional bid)	2008/09	205.0	9	205.0	6,656.0
E&R	G Turner	Steet lighting replacement programme (additional bid)	2009/10	322.0	9	322.0	6,978.0
H&CL	D Stevenson	House Renovation Grants (additional bid)	2009/10	1,134.0	9	1,134.0	8,112.0
E&R	G Turner	Steet lighting replacement programme (additional bid)	2010/11	350.0	9	350.0	8,462.0
H&CL	D Stevenson	House Renovation Grants (additional bid)	2010/11	1,134.0	9	1,134.0	9,596.0
C&CS	A Piper	Acquisition of sundry properties	2011/12	225.0	9	225.0	9,821.0
E&R	G Turner	Steet lighting replacement programme (additional bid)	2011/12	350.0	9	350.0	10,171.0
H&CL	D Stevenson	House Renovation Grants (additional bid)	2011/12	2,006.0	9	2,006.0	12,177.0
C&CS	A Piper	Acquisition of sundry properties	2012/13	225.0	9	225.0	12,402.0
C&CS	A Piper	Investment to realise site potential	2012/13	100.0	9	100.0	12,502.0
C&CS	A Piper	Property maintenance priority programme	2012/13	2,250.0	9	2,250.0	14,752.0
E&R	J Palmer	LTP Highways health and safety	2012/13	600.0	9	600.0	15,352.0
E&R	G Turner	Steet lighting replacement programme (additional bid)	2012/13	1,000.0	9	1,000.0	16,352.0
H&CL	D Stevenson	House Renovation Grants (additional bid)	2012/13	2,800.0	9	2,006.0	18,358.0
E&R	M Wright	Replace toilets Old Bedford Road (Wardown Park)	2008/09	100.0	8	100.0	18,458.0
C&CS	A Piper	Minor works (DDA)	2008/09	150.0	6	150.0	18,608.0
C&CS	C Kadwill	Main PABX and Telephone Switch	2008/09	300.0	6	300.0	18,908.0
E&R	B Timms	DDA play areas	2008/09	635.0	6	635.0	19,543.0

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C&CS	A Piper	Energy conservation	2009/10	150.0	6	150.0	19,693.0
C&CS	A Piper	Energy conservation	2010/11	150.0	6	150.0	19,843.0
C&CS	A Piper	Improved fire and security prevention measures	2010/11	230.0	6	155.0	19,998.0
C&CS	A Piper	Energy conservation	2011/12	150.0	6	150.0	20,148.0
C&CS	A Piper	Improved fire and security prevention measures	2011/12	230.0	6	155.0	20,303.0
C&CS	A Piper	Investment to realise site potential	2011/12	100.0	6	100.0	20,403.0
C&CS	A Piper	Improved fire and security prevention measures	2012/13	230.0	6	155.0	20,558.0
E&R	B Timms	Parks LAA action plan	2008/09	74.5	5	74.5	20,632.5
H&CL	S Gordon	Future changes to registered homes	2009/10	1,200.0	4	1,200.0	21,832.5
C&CS	A Piper	Redevelopment of Gordon Steet offices	2008/09	50.0	3	50.0	21,882.5
E&R	B Timms	Provision of shelter at the Vale	2008/09	390.0	3	390.0	22,272.5
C&CS	A Piper	Town Hall lift replacement	2008/09	900.0	2	650.0	22,922.5
				<b>34,747.5</b>		<b>22,922.5</b>	

CAF scoring ranges from 10 highest priority to 1 lowest priority