

COMMITTEE: COUNCIL

DATE: 9TH NOVEMBER 2004

SUBJECT: TRUST STATUS FOR LEISURE FACILITIES

REPORT BY: CHIEF EXECUTIVE (HEAD OF LOCAL DEMOCRACY)

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IMPLICATIONS:

LEGAL	COMMUNITY SAFETY
EQUALITIES	ENVIRONMENT
FINANCIAL	CONSULTATIONS
STAFFING	OTHER

WARDS AFFECTED: ALL

PURPOSE

1. The purpose of this report is to refer to the Council the recommendation of the Executive in relation to Trust status for leisure facilities.

RECOMMENDATION(S)

2. The Council is recommended to allocate up to £100,000 from the Invest to Save budget in order to pay for specialist help, as necessary, in connection with the Trust status for leisure facilities process.

REPORT

3. At it's meeting held on 1st November 2004, the Executive considered a report of the Head of Leisure, Libraries and Culture regarding Trust status for leisure facilities.
4. An initial sum of up to £100,000 was requested, funded from the Invest to Save budget, in order to fund the specialist assistance and additional work involved with the process. Significant financial input will be required from both departmental and corporate finance, and external specialist financial advice will be necessary to prepare the business plan.
5. The Executive decided:-

“(iv) That the Council be recommended to allocate up to £100,000 from the Invest to Save budget in order to pay for specialist help, as necessary, in connection with this process.”

LIST OF BACKGROUND PAPERS **LOCAL GOVERNMENT ACT 1972, SECTION 100D**

Executive Report Ref: EX/11/04/11.3
Executive Decision No. EX/242/04