

**LAA2: List of Changes to Feb 2009 Refresh Update Report**

This document highlights changes made to Luton’s LAA2 agreement since the Secretary of State signed off the original in July 2008. There are generally two types of changes that have been made to the LAA; the first are changes made during the past 6 months where information wasn’t known at the time of agreeing the LAA, such as certain indicator baselines (b/l’s) based on outcomes of surveys. The other type is as a result of Feb 09 refresh, giving Luton the opportunity to set targets for indicators now that baselines are available and to renegotiate targets impacted by the economic downturn.

Both LAA priority and locally selected LAA indicators are included.

**Safer, Stronger Communities**

NI	Description of the changes made	New baseline	New target	Due to the Feb 09 refresh?	General update since Jul 08?
NI 001	B/l now established –Still negotiating target for 10/11 as part of current refresh but likely to be a 4% increase.	73.4%.	77.4% (10/11)	YES	
NI 007	B/l now established. Target wording has changed to include “ <i>required improvement in Luton UA will be 7.2 percentage points. This remains an estimate</i> ”.	18.7%.		YES	
NI 008	Both the b/l and targets have changed.	18.50%	23% by 10/11	YES	
Local NI 011	B/l is now established. Targets still to be set	37.9%.			YES
NI 017	The b/l and 10/11 target have been changed.	29.9%	25.9% (10/11)	YES	

## APPENDIX B

Local NI 021	B/I now established and 10/11 target set.	22.2%	27.2%	YES	
NI 023	B/I now established and targets set.	38.3%	33.3%	YES	
NI 030	Year 2 baseline and target now available. Targets apply to offences by that cohort. Each year has a different cohort.	198 Offences	18% fewer than 198 =163 offences)		YES
NI 032	B/I now established and targets set.	10%	28%	YES	
NI 039	B/I (07/08 est) now known and targets have changed as a result.	1513	2373	YES	

### Children & Young People

NI	Description of the changes made	New baseline	New target	Due to the Feb 09 refresh?	General update since Jul 08?
NI 054	<b>Not subject to reward but a continuing LAA indicator”</b>	Avail in May 09	Will be set May 09		YES
NI 069	B/I now established and targets have been set.	42.9%	38.9%		
NI 110	B/I now established and targets have been set.	66%	72.9%	YES	
NI 111	B/I now established and targets set by DCSF which aren't negotiable	1960	1840	YES	

**Adult health & well-being and tackling exclusion and promoting equality**

<b>NI</b>	<b>Description of the changes made</b>	<b>New baseline</b>	<b>New target</b>	<b>Due to the Feb 09 refresh?</b>	<b>General update since Jul 08?</b>
NI 121	*newly selected indicator to replace NI 137 as of 06/03/2009	2008 Data available late 2009	To set in due course	YES	
NI 124	B/I and targets now set.	63%	84%	YES	
NI 137	To be replaced by NI 121 as of 06/03/2009			YES	

**Local Economy and Environmental Sustainability**

<b>NI</b>	<b>Description of the changes made</b>	<b>New baseline</b>	<b>New target</b>	<b>Due to the Feb 09 refresh?</b>	<b>General update since Jul 08?</b>
NI 154	Targets have been reviewed and changed. Targets are for Luton & current South Beds.		2055	YES	
Local NI 155	Targets have been reviewed and changed.		08/09:30, 09/10:80, 10/11:80	YES	YES
NI 156	No changes to target yet, but awaiting outcome of refresh negotiation talks			YES	
NI 162	B/I and targets have been changed. Cumulative target over 3 years	932	3000	YES	
NI 163	B/I now established and target set.	62.5%	69.5%	YES	

Local NI 186	B/l now established.	5.3 t (CO2 Emissions)	Reduce by 10% = 4.77		YES
NI 198	Very small change to b/l to 26.9%.	26.9%			YES

**Mandatory Indicators**

Six of the sixteen mandatory indicators NI 74, NI 83, NI 95, NI 96, NI 97, NI 98 have been discontinued leaving only 10. Year 10/11 target setting for all 10 remain outstanding.